

VISION:

Be the leader and premier provider of public parks, programs, facilities and leisure services.

MISSION:

Work with the community to provide residents and visitors the highest quality park, program, facility and event experience.

CORE PURPOSE:

Provide affordable, accessible, and sustainable public park and recreation services.

CORE VALUES:

Accountability
Collaboration
Community
Diversity
Integrity
Professionalism

GOAL: Create, advocate and preserve diverse recreational and leisure opportunities for all.

Objective: Reinvest in existing parks, programs and facilities to

maximize community access and usability.

Objective: Create new and redevelop existing parks, facilities

and programs to accommodate a growing, changing

and diverse community.

GOAL: Ensure professional delivery and operation of public park and recreation services, facilities and programs.

Objective: Invest in staff and staff resources to provide the

highest quality customer service and experience.

Objective: Achieve the highest standards of public safety for

participants and staff at all parks, trails and facilities

and within all programs.

GOAL: Be an effectively governed, efficiently managed and fiscally sound organization.

Objective: Utilize revenue policy to continually improve the

district and to support new development and offerings.

Objective: Establish policy and set direction in the interest of the

community and stakeholders.

Objective: Secure resources in cooperation with public and

private entities, including the land necessary for trails, parks, and facilities development and open space.

GOAL: Develop community relations initiatives that will result in greater awareness of the role played by the BPRD in healthy lifestyles, environmental stewardship and community livability.

Objective: Develop the means, methods and messages to

effectively communicate with the public all activities,

issues, opportunities and accomplishments.

Objective: Develop models and continue practices of

environmental stewardship and conservation for the

community.

Strategic Priorities

Implement Facilities Master Plan

- Develop plans for identified facilities: Wachter Aquatic Complex, VFW Sports Center,
 Capital Racquet & Fitness Center,
 BSC Aquatic & Wellness Center
 - Address Feasibility Study recommendations.

Identify and address land issues and plans

 Develop plans for leased properties, existing undeveloped land, future land needs and existing land/ properties to be repurposed.

Develop an ADATransition Plan

Strive for accessibility and access throughout BPRD.

Vision, Mission, Core Purpose, Values and Goals.

Develop a comprehensive technology roadmap

Inventory and analyze existing systems.

Analyze recruitment and retention of staff

• Identify skill sets to target future employees.