

### Outline

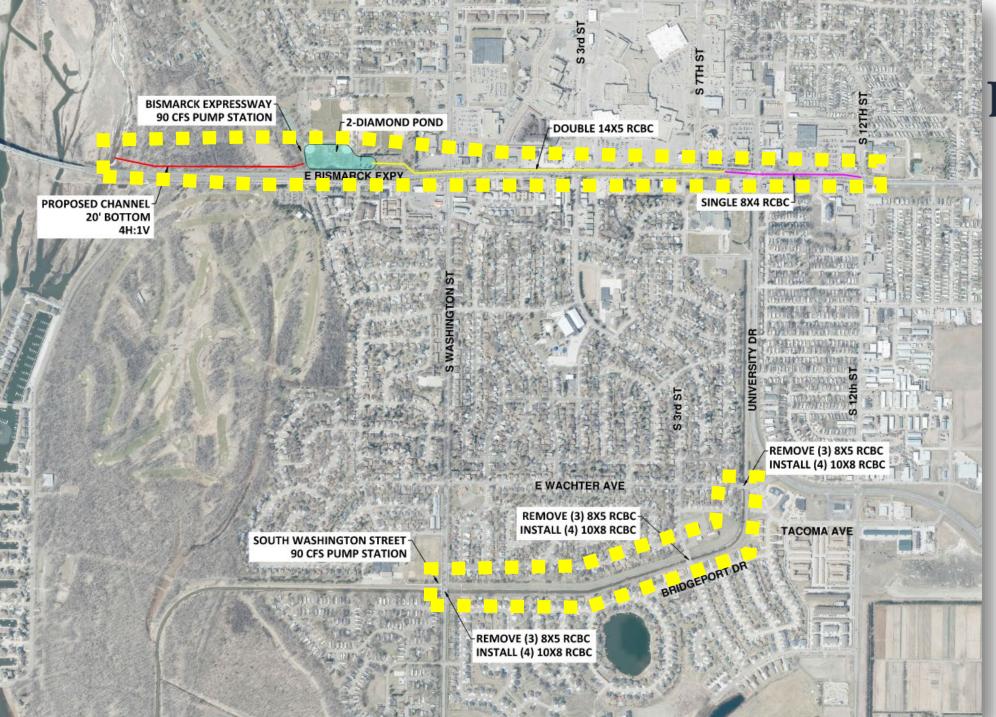


- Funding Update
- Clem Kelly Options Review (with cost comparison)
- No Pond Options
- Next Steps

# Funding Update

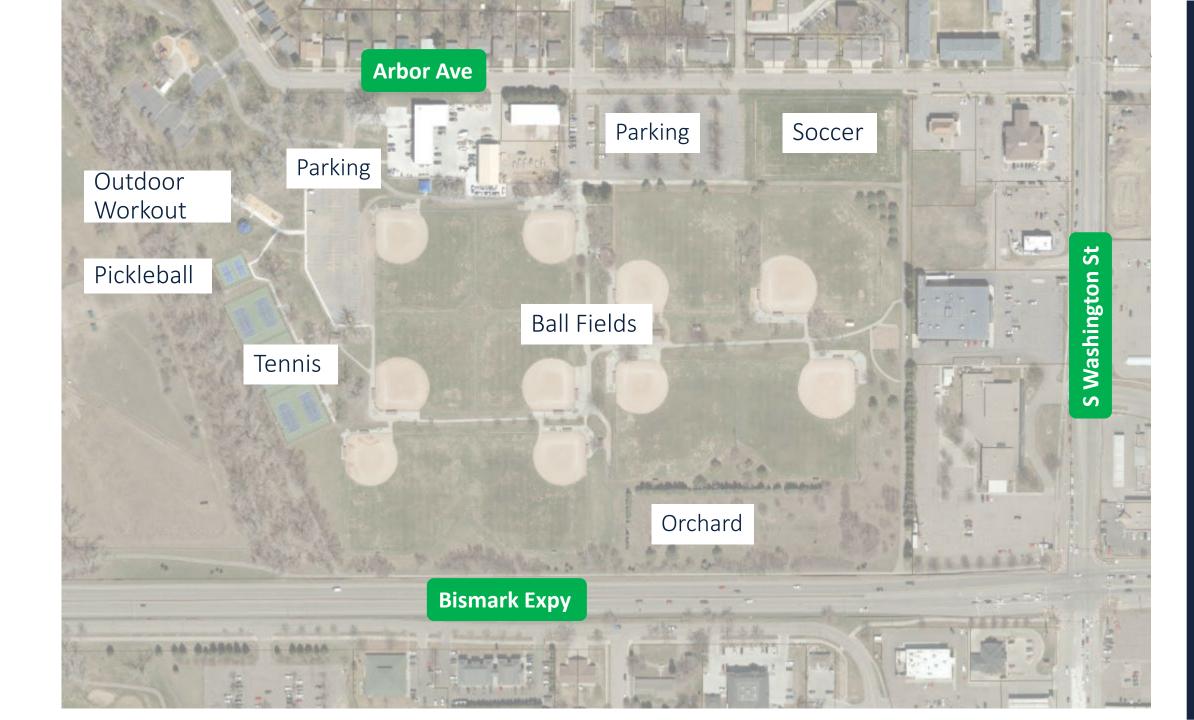


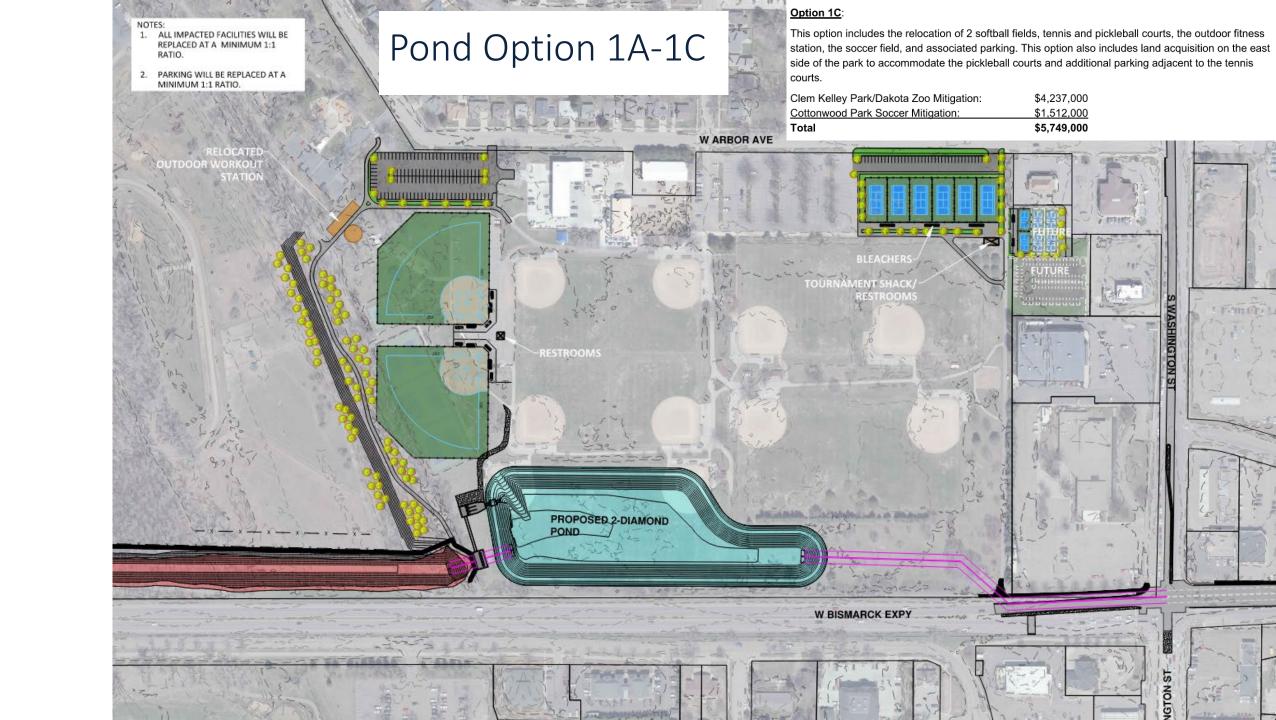
- FEMA Flood Mitigation Assistance Grant
- ND House Bill 1020

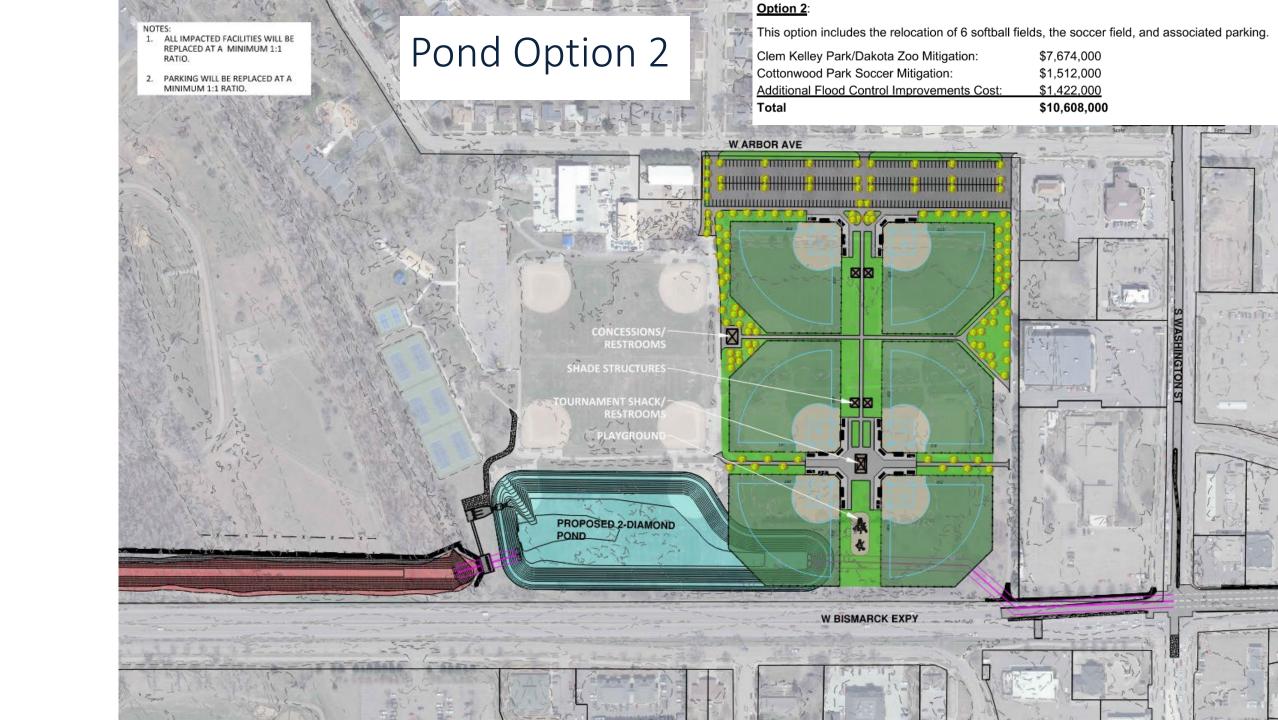


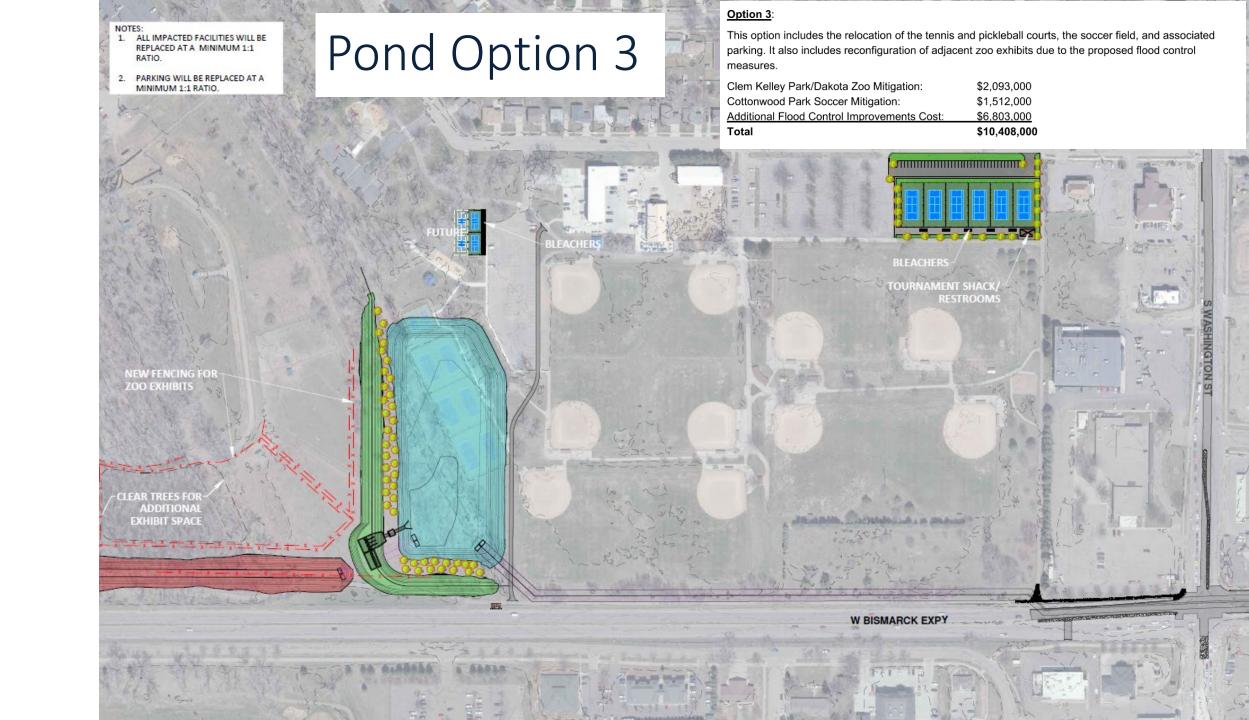
















### **Summary of Estimated Costs:**

Option 1A: \$5,049,000

Option 1B: \$5,311,000

Option 1C: \$5,749,000

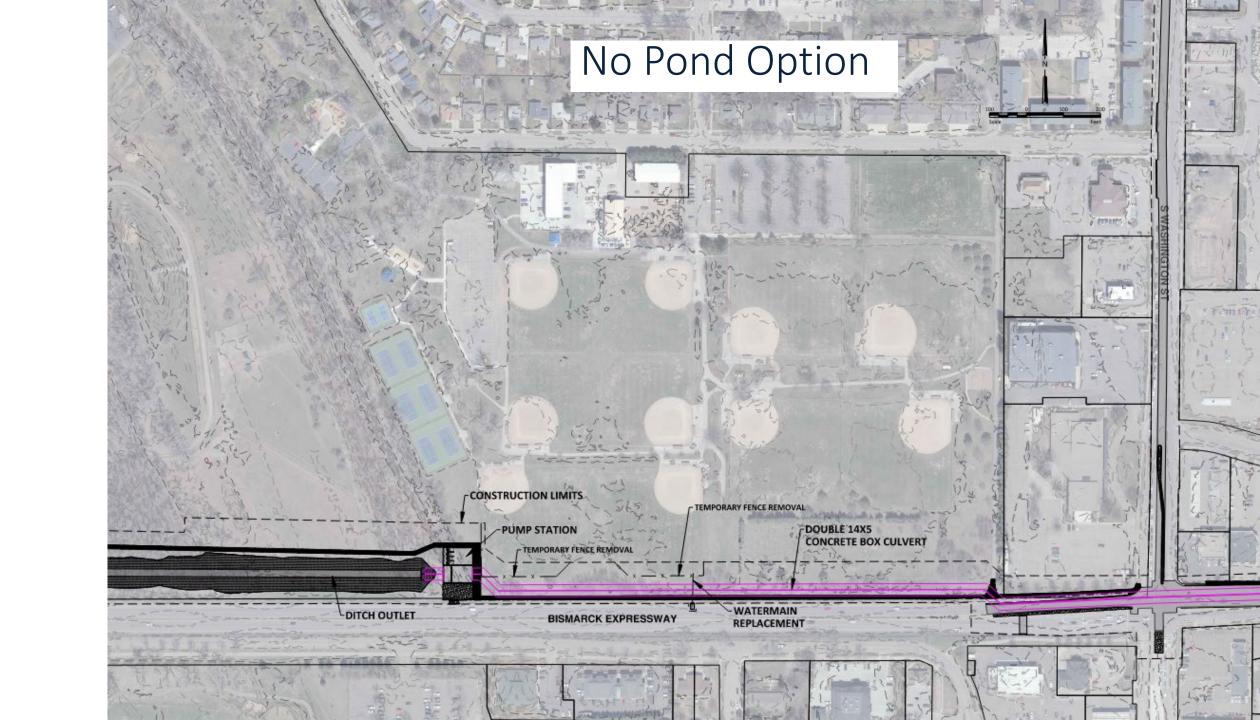
Option 2: \$10,608,000

Option 3: \$10,408,000

# No Pond Option

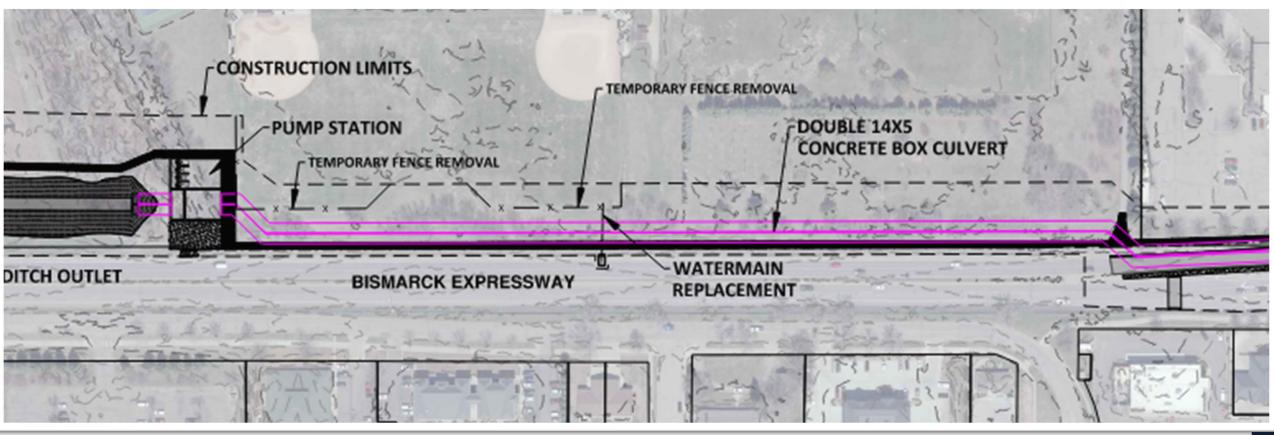


- Variables
  - Storage
  - Pump Station
  - Box Culvert Sizing



### No Pond Option





Assumes no permanent impacts/mitigation to Clem Kelly complex

# No Pond Option



- Base is 90 cfs pump station and 2-diamond pond
- Option A 120 cfs pump station, increase box culvert size
- Option B 160 cfs pump station, no increase to box culvert size
- Option C 90 cfs pump station, underground storage

# No Pond Cost Difference Summary



# No Pond Options

Option A: \$6,463,000

Option B: \$9,928,000

Option C: \$12,160,000

## Cost Difference Summary



#### **Summary of Estimated Costs:**

### **Pond Options**

Option 1A: \$5,049,000

Option 1B: \$5,311,000

Option 1C: \$5,749,000

Option 2: \$10,608,000

Option 3: \$10,408,000

#### No Pond Options

Option A: \$6,463,000 Recommended

Option B: \$9,928,000

Option C: \$12,160,000



## Next Steps

- Questions?
- No pond Option A to be pursued
- Avoid permanent impacts/mitigation to Clem Kelly
- City Commission Update
  - Integrate latest funding update
  - Integrate BPRD requests/direction