

Let's Play!

July 11, 2025

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman

FROM: Kevin Klipfel, Executive Director (KK)

SUBJECT: July 17, 2025 Park Board Meeting Packet and Overview

Commissioners:

Enclosed you will find the packet of information and overview for the Park Board meeting on July 17, 2025 at 5:15 pm at the Tom Baker Meeting Room.

- Item 1.** Call Meeting to Order and Roll Call
- Item 2.** Pledge of Allegiance
- Item 3.** Approve Agenda
- Item 4.** Featured Partners and Programs
- iCan Swim Camp - Lorena Poppe will appear before the Board regarding the iCan Swim Camp.
 - iCan Bike Camp - Kendra Vander Wal will appear before the Board regarding the iCan Bike Camp.
- Item 5.** Disposition of Bids
- Tom O'Leary Golf Cart Path Project – These bids are being opened at 2:00 pm on July 17th. We will provide information to the commissioners at the Board meeting.
 - Elks Pool Playground Surfacing Replacement – Brett Gurholt with AGL Landscape Architects will review the information found in the Board packet.
 - General Sibley Park Electrical Project – John Klein with Apex Engineering will review the bid results.
 - BSC Aquatic and Wellness Center Pool Filter Septum – Facilities and Programs Director Mike Wald will review the bid information in the Board packet.
 - Hot Tub Re-Tiling at Capital Racquet and Fitness Center - Facilities and Programs Director Mike Wald will review the bid results.
 - VFW Sports Center Door Replacement Project - Facilities and Programs Director Mike Wald will review the information in the Board packet.
- Item 6.** Consideration of Public Comment Policy Update
Legal Counsel John Ward will review the proposed changes to the public comment policy.

A nationally accredited park and recreation agency.

Item 7. Storm Cleanup Review
Operations Director David Mayer will provide a review of the June storm cleanup work.

Item 8. Introduction of 2026 Operating Budget
Finance Director Kathy Feist will address the Board regarding the proposed 2026 operating budget. Staff appreciate the input and feedback received from commissioners during budget meetings. We are requesting board consideration of the following actions regarding the 2026 budget:

- Motion to approve the introduction of the 2026 operating budget as presented.
- Motion to approve the 2026 budget resolution.
- Motion to approve the preliminary budget statement for 2026 and set the public hearing for September 11, 2025 at 5:15 pm.

Item 9. Consent Agenda
A variety of items have been placed in a consent agenda. A consent agenda can be approved with one motion, or an item or items can be removed for additional discussion and separate action. Staff recommends approval of the following items:

- Consideration of June 19, 2025 Board Meeting Minutes – The minutes are included for your consideration.
- Request Board Authorization to Apply for Destination Development Grants for Paul H. Wachter Aquatic Complex and Municipal Ballpark – A memo with additional information is in the packet.
- Consideration of Agreements – Included in the Board packet you will find memos and proposed agreement provided by Facilities and Programs Director Mike Wald.
 - Bismarck Hockey Boosters – Ice Arenas
 - Bismarck Figure Skating Club – Ice Arenas
 - Capital Curling Club – Ice Arenas
 - Bismarck Public Schools – Ice Arenas
 - Bismarck Sports Group – Ice Arenas
 - Bismarck Sports Group – Advertising
 - Bismarck Public Schools – BSC Aquatic and Wellness Center
- Consideration of Real Estate Purchase Agreement – Lots 2, Block 1, Hay Creek Park Addition - The purchase agreement is included for your consideration.
- Request Authorization to Participate in Cooperative Purchasing – Operations Director David Mayer has provided a memo for your consideration.

Item 10. Approval of Bills

Individuals or organizations who wish to appear before the Board on an existing agenda item will also make the request in writing or emailed, delivered to the Bismarck Parks and Recreation District office by 12:00 noon, 2 days prior to the regular monthly meeting of the Board of Park Commissioners.

Next Regular Board Meeting: August 21, 2025, at 5:15 pm in the Tom Baker Meeting Room



July 3, 2025

Kevin Klipfel
Executive Director
Bismarck Parks and Recreation District
400 East Front Avenue
Bismarck, ND 58504

Re: Summary of Bid Opening for: Elks Pool Playground Surfacing Replacement Project

Kevin,

Bids for the Elks Pool Playground Surfacing Replacement Project were opened at 1:30 pm on July 2, 2025 at the Bismarck Parks and Recreation District Offices.

Two (2) bids were received and checked for mathematical errors or discrepancies. One minor mathematical error was found and corrected on the attached bid tabulation report. Based on the bids received, Dakota Playground, Inc. is the lowest bidder with a bid total of **\$63,611.00**.

Based on the bid opening results, we recommend that the Board of Park Commissioners consider and accept the bid from Dakota Playground, Inc.

A summary of the bid opening is attached to this letter for more information.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, reading 'Brett Gurholt'. The signature is fluid and cursive, with a long horizontal stroke at the end.

AGL Landscape Architects, P.C.

Brett Gurholt, PLA
Project Manager

Attachments: Summary of Bid Opening – Elks Pool Playground Surfacing Replacement Project



BID OPENING SUMMARY
Elks Pool Playground Resurfacing Project
Bismarck Parks and Recreation District

Bid Opening: July 2, 2025 – 1:30 PM (CDT)

Bidders	Bid Bond	Contractor's License	Addenda Acknowledged (No Addenda)	Base Bid (No Bid Alternates)
Webber Recreational Design Inc	x	x	NA	\$82,925.50
Dakota Playground	x	x	NA	\$63,621.00

~~2 Bids received, opened and read aloud~~

Elks Pool Playground Resurfacing Project - Bid Tabulation Report

Date: 7/2/2025				Landscape Architect's Opinion		Dakota Playground - West Fargo, ND		Webber Recreational Design - Hastings, MN	
Item No.	Base Bid Item Description	Estimated Quantity	Unit	Bid Unit Price	Total Price	Bid Unit Price	Total Price	Bid Unit Price	Total Price
1	Contract Bond	1	EA.	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,225.00	\$1,225.00
2	Mobilization	1	EA.	\$7,500.00	\$7,500.00	\$775.00	\$775.00	\$0.00	\$0.00
4	Remove and Dispose of Existing PIP Surfacing	2,783	SF	\$3.00	\$8,349.00	\$3.33	\$9,264.66	\$7.93	\$22,080.00
5	Leveling and Patching Aggregate Sub-Base	1	LS	\$2,500.00	\$2,500.00	\$750.00	\$750.00	\$0.00	\$0.00
6	New Poured In Place (PIP) Rubber Surfacing	2,783	SF	\$20.00	\$55,660.00	\$18.98	\$52,821.34	\$21.42	\$59,620.50
Total of All Bid Prices:				\$75,509.00		* \$63,611.00		\$82,925.50	

True Tabulation of Bids
AGL Landscape Architects, P.C.



* Highlighted Items Indicate Corrected Mathematical Errors on Bid Form



Water | Transportation | Municipal | Facilities

701.323.3950
600 South 2nd Street – Suite 145
Bismarck, ND 58504

July 9, 2025

Mr. Kevin Klipfel – Executive Director
Bismarck Parks and Recreation
400 E Front Ave.
Bismarck, ND 58504

**Re: RV Pedestal Installation – Phase 2
General Sibley Park
Bismarck Parks and Recreation District
Bismarck, North Dakota
Apex Project No. 25.184.0056**

Dear Mr. Klipfel:

The bids have been reviewed for the RV Pedestal Installation – Phase 2 project at the General Sibley Park and are summarized on the attached Bid Tabulation. The low construction bid received for the required scope of work was from Fetzer Electric Inc. in the amount of \$141,000.00.

Apex has reviewed the bids received. We recommend that the Bismarck Parks and Recreation District award this project to Fetzer Electric Inc for the Base Bid in the amount of \$141,000.00.

The low bid is below the Engineer's Preliminary Budget of \$200,000.00 dated March 12, 2025. If you have any questions regarding this matter, please feel free to call me at 701-323-3961.

Sincerely,

A handwritten signature in black ink, appearing to read "John M. Klein".

John M. Klein, PE
Apex Engineering Group, Inc.

Cc: File



Water | Transportation | Municipal | Facilities

Bid Tabulation

RV Pedestal Installation

General Sibley Park RV Pedestal Improvements Phase 2 – Bismarck Parks and Recreation District

July 8, 2025 | 1:30 p.m. | Bismarck Parks and Recreation Office, Bismarck, ND

Apex Project No. 25.184.0056

Bidder's Name	Bond Bid	Contractor's License Number:	Acknowledged Addendum No. 1	Base Bid	Total Bid Amount
Edling Electric, Inc.	5%	A-28638	Yes	\$177,400	\$177,400
Fetzer Electric (1)	5%	A-44612	Yes	\$141,000	\$141,000
RK Electric	5%	A-46199	Yes	\$148,160	\$148,160
Skeels Electric Co.	5%	A-545	Yes	\$167,975	\$167,975
Strata Corporation	5%	A-693	Yes	\$147,500	\$147,500

Engineer's Estimate: \$200,000.00

(1) Assumed Low Bidder Certification

I certify that these bids were received on 7/8/2025, 1:30 PM, at Bismarck Parks and Recreation District, Bismarck, ND.

John M. Klein, PE

June 20, 2025

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman

FROM: Mike Wald, Facilities and Programs Director 

RE: Board Consideration of Pool Filter Septum Bid


Staff opened bids for pool filter septum for the BSC Aquatic and Wellness Center on May 14, 2025. Staff recommend awarding the bid to PoolCorp/Rec Supply in the amount of \$30,950.00. They did meet all of the bid requirements. A summary of the bids received is as follows:

Vendor	Amount
PoolCorp	30,950.00

Please let me know if you have any questions. Thank you for your consideration of this request.

Let's Play!

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann and President Zimmerman
Kevin Klipfel, Executive Director

FROM: Mike Wald, Facilities and Programs Director 

DATE: July 9, 2025

RE: Capital Racquet and Fitness Center Hot Tub Tile Project

Commissioners and Executive Director Klipfel:

Bids were opened for the Capital Racquet and Fitness Center hot tub tile project on July 9, 2025. Only one bid was received, and it met all specifications. Staff recommend awarding the bid to Associated Pool Builders, Inc. for \$59,800. There are adequate funds in the construction fund for this project. Please let me know if you have any questions. Thank you for your consideration of this request.


A nationally accredited park and recreation agency.



**BISMARCK PARKS AND
RECREATION DISTRICT**
Est. 1927

Let's Play!

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann and President Zimmerman
Kevin Klipfel, Executive Director

FROM: Mike Wald, Facilities and Programs Director 

DATE: July 9, 2025

RE: VFW Sports Center Door Replacement

Commissioners and Executive Director Klipfel:

Bids were opened for the VFW Sports Center door replacement project on July 9, 2025. Only one bid was received, and it met all specifications. Staff recommend awarding the bid to C & H Glass in the amount of \$76,657. There are adequate funds in the construction fund for this project. Please let me know if you have any questions. Thank you for your consideration of this request.

A nationally accredited park and recreation agency.

John E. Ward
Ryan J. Joyce



1100 College Drive, Suite 5
Bismarck, ND 58501

Tel: 701.751.1243
Fax: 701.751.2547

Writers Direct Email: jward@esattorneys.com

July 9, 2025

Board of Park Commissioners
Bismarck Parks and Recreation District
400 East Front Avenue
Bismarck, North Dakota 58504

RE: MEMORANDUM ON CHANGES TO REQUEST TO APPEAR POLICY

Dear Commissioners:

This Memorandum summarizes the proposed changes to the Request to Appear Policy of the Park District of the City of Bismarck. The current Request to Appear Policy were most recently revised June 21, 2012. The Proposed Changes on the attached are related both to legislative changes made by the North Dakota Legislature in Senate Bill 2180.

In SB 2180, the Legislature evidenced its intent for all governing bodies of cities, counties, townships, school districts, water resource districts, and park districts to provide an opportunity for public comment. However, the Legislature also recognized the need for public comment to be restricted, where it is not productive, relevant, or inappropriate. The Park District for the City of Bismarck's existing policy that was initially adopted in 2006 and amended in 2012 aligns with the legislature's intent in SB 2180. The Park District Commissioners and its staff should be lauded for its vision in assuring public comment prior to the enactment of the statute.

The suggested changes merely add additional language to tailor the policy to the recently enacted statute.

Those changes are as follows:

- Topics are restricted to the agenda of the current scheduled meeting and one preceding meeting.
- Public comment shall be restricted five minutes per topic.
- The requesting party must provide his or her name and address.
- The individual's address is an exempt record.

The other change is to re-name the Policy to match with the language as referenced in SB 2180. SB 2180 becomes effective August 1, 2025.

Thank you for your consideration and I look forward to presenting these proposed changes at the July meeting.

Respectfully,

John E. Ward
Attorney at Law

**Sixty-ninth Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 7, 2025**

SENATE BILL NO. 2180
(Senators Paulson, Luick, Weston)
(Representatives Louser, D. Ruby, D. Johnston)

AN ACT to create and enact a new section to chapter 44-04 of the North Dakota Century Code, relating to the opportunity to provide public comment at a meeting of a public entity.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. A new section to chapter 44-04 of the North Dakota Century Code is created and enacted as follows:

Public comment - Regular meetings of a public entity.

1. Every regular meeting of a governing body of a city, county, township, school district, park district, or water resource district must include an opportunity for an individual to provide public comment.
2. An individual providing comment at a meeting shall provide to the governing body in writing the individual's name and address. The individual's address is an exempt record.
3. A governing body of a city, county, township, school district, park district, or water resource district:
 - a. May limit a public comment only as follows, except as provided in subdivision b:
 - (1) By time per speaker, total time for public comment, or both.
 - (2) By agenda topic, to the agendas of the current and at least one preceding meeting.
 - b. Shall develop a policy regarding public comment rules for regular meetings. The policy may provide a public comment:
 - (1) Must be pertinent to the public entity.
 - (2) May not interfere with the orderly conduct of the regular meeting.
 - (3) May not be defamatory, abusive, harassing, or unlawful.
 - (4) May be prohibited if an alternative procedure exists to bring that particular type of public comment before the public entity, the public comment includes confidential or exempt information, or the public comment is otherwise prohibited by law.

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Sixty-ninth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2180.

Senate Vote: Yeas 43 Nays 4 Absent 0

House Vote: Yeas 93 Nays 0 Absent 1

Secretary of the Senate

Received by the Governor at _____ M. on _____, 2025.

Approved at _____ M. on _____, 2025.

Governor

Filed in this office this _____ day of _____, 2025,
at _____ o'clock _____ M.

Secretary of State

Public Comment Request to Appear Policy

All regular and special meetings of the Board are open to the public, but in order for the Board to conduct business in an orderly, efficient and professional manner, any individual or organization wishing to appear before the Board may do so by written request to be placed on the agenda or by written request to appear before the Board on an item on the agenda.

The Board of Park Commissioners, effective August 1, 2006, requires that members of the public wishing to appear before the Board make arrangements in advance so that such appearances are scheduled on the agenda. If appropriate, the topic for discussion is stated and clarified, and background materials for the Board are prepared in order to be fully versed on the subject matter. Topics are restricted to the agenda of the current scheduled meeting and one preceding meeting. Public comment shall be restricted to five minutes per topic. This procedure is established to afford the Board the ability to respond in an appropriate manner.

Request to add an item to the agenda and appear before the Board:

Individuals or organizations will make their request to add an item to the agenda and appear before the Board on the added agenda item in writing or emailed, delivered to the Bismarck Parks and Recreation District office by 12:00 noon, one week prior to the regular monthly meeting of the Board of Park Commissioners (meetings are held on the third Thursday of each month, 5:15 p.m. or as published). The requesting party will detail their subject matter and provide background material. The requesting party must provide his or her name and address. The individual's address is an exempt record.

The President, in consultation with the Executive Director of Parks and Recreation, will determine if the request to add an item to the agenda and appear will be placed on the agenda. Questions and concerns regarding programs and facilities, operating procedures or policies, capital projects and planning will be referred to proper administrative staff for review before it is considered for placement on the Board agenda. The Board will not hear personal complaints against any employee connected with the District. The individual or organization will be notified if they will be placed on the agenda or what action has been taken on the request.

If the request to appear is placed on the agenda, documents and/or background information provided by the requestor, along with staff background materials, will be provided to the Board of Park Commissioners in advance. The Board follows a written agenda, a copy of which is available to assist the individual or group in participating with time and location of the meeting and placement on the agenda.

Request to appear to comment on item on the agenda:

Individuals or organizations who wish to appear before the Board on an existing agenda item will also make the request in writing or emailed, delivered to the Bismarck Parks and Recreation District office by 12:00 noon, 2 days prior to the regular monthly meeting of the Board of Park Commissioners. The requesting party must provide his or her name and address. The individual's address is an exempt record.

~~Those who speak are urged to limit their remarks to a maximum of five minutes. Any group addressing a common concern should designate a spokesperson. If a citizen or group wishes to share more information than time allows, please place the concerns in a written form and provide them to the District office for distribution to the Board as background material. Written comments must include name, address and phone number.~~

During the presentation, the Board ~~is privileged to~~ may question speakers to clarify concerns, but, as a general rule, will not debate such concerns or take any formal action, if required, until the Executive Director has presented a position statement, if requested, by the Board at a subsequent Board meeting.

~~This policy meets the requirements of open meeting laws. The open meetings law gives members of the public access to the meetings of a governing board of a public entity but that access does not give members of the public the right to participate or speak at the public meeting. N.D.A.G. 2003-O-07.~~

~~Approved by the Board of Park Commissioners July 27, 2006. Amended and approved April 17, 2008. Amended and approved July 17, 2025~~ ne-21, 2012.

Public Comment Policy

All regular and special meetings of the Board are open to the public, but in order for the Board to conduct business in an orderly, efficient and professional manner, any individual or organization wishing to appear before the Board may do so by written request to be placed on the agenda or by written request to appear before the Board on an item on the agenda.

The Board of Park Commissioners, effective August 1, 2006, requires that members of the public wishing to appear before the Board make arrangements in advance so that such appearances are scheduled on the agenda. If appropriate, the topic for discussion is stated and clarified, and background materials for the Board are prepared in order to be fully versed on the subject matter. Topics are restricted to the agenda of the current scheduled meeting and one preceding meeting. Public comment shall be restricted to five minutes per topic. This procedure is established to afford the Board the ability to respond in an appropriate manner.

Request to add an item to the agenda and appear before the Board:

Individuals or organizations will make their request to add an item to the agenda and appear before the Board on the added agenda item in writing or emailed, delivered to the Bismarck Parks and Recreation District office by 12:00 noon, one week prior to the regular monthly meeting of the Board of Park Commissioners (meetings are held on the third Thursday of each month, 5:15 p.m. or as published). The requesting party will detail their subject matter and provide background material. The requesting party must provide his or her name and address. The individual's address is an exempt record.

The President, in consultation with the Executive Director of Parks and Recreation, will determine if the request to add an item to the agenda and appear will be placed on the agenda. Questions and concerns regarding programs and facilities, operating procedures or policies, capital projects and planning will be referred to proper administrative staff for review before it is considered for placement on the Board agenda. The Board will not hear personal complaints against any employee connected with the District. The individual or organization will be notified if they will be placed on the agenda or what action has been taken on the request.

If the request to appear is placed on the agenda, documents and/or background information provided by the requestor, along with staff background materials, will be provided to the Board of Park Commissioners in advance. The Board follows a written agenda, a copy of which is available to assist the individual or group in participating with time and location of the meeting and placement on the agenda.

Request to appear to comment on item on the agenda:

Individuals or organizations who wish to appear before the Board on an existing agenda item will also make the request in writing or emailed, delivered to the Bismarck Parks and Recreation District office by 12:00 noon, 2 days prior to the regular monthly meeting of the Board of Park Commissioners. The requesting party must provide his or her name and address. The individual's address is an exempt record.

During the presentation, the Board may question speakers to clarify concerns, but, as a general rule, will not debate such concerns or take any formal action, if required, until the Executive Director has presented a position statement, if requested, by the Board at a subsequent Board meeting.

Amended and approved July 17, 2025.

Let's Play!

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman
FROM: Kevin Klipfel, Executive Director of Bismarck Parks and Recreation *KK*
Kathy Feist, Finance Director *W*
DATE: July 9, 2025
RE: Introduction of the 2026 Budget

The proposed 2026 budget is a balanced budget with a reduction of .44 mills. It was developed from information provided by staff and feedback received at budget meetings. The proposed general fund expenses are \$23,396,900 compared to \$21,366,800 in 2025. The general operating budget increased by \$1,030,100 or 4.8%. Salaries and Wages make up 40.8% of the general fund budget; Supplies and Operations 12.0%, Utilities 9.6%, Contract Services 9.3%, Insurance 12.3%, Capital Equipment and Improvements 14.9% and Other 1.1%.

The general fund revenue budget is \$23,396,900 compared to \$21,366,800 in 2025. The general fund budget is made up of taxes 39.9%, state aid/replacement 19.9%, and generated revenue 40.2%. Projected revenue growth from property taxes (including primary residence credit) is \$519,450. State aid/replacement is budgeted to increase \$81,000. Generated revenue is budgeted to increase \$449,100.

The budget includes a 3% merit increase for all full-time employees. The seasonal pay plan is adjusted to remain competitive with the job market. The budget includes one new full-time employee (Facility/Recreation Specialist – golf courses) for the Park District for 2026.

The District will pay off a total of \$3,585,000 in debt. Principal payments consist of \$1,065,000 in revenue bond debt; \$665,000 in general obligation bond debt; \$635,000 in general obligation debt; and \$1,855,000 in special assessment debt.

Upon introduction of the 2026 budget on July 17, 2025, a public hearing on the budget will be scheduled for 5:15 p.m. on Thursday, September 11 during the regularly scheduled monthly Park Board meeting. Upon conclusion of the public hearing and consideration of any adjustments, adoption of the 2026 budget is proposed to also occur on September 11.



**BISMARCK PARKS AND
RECREATION DISTRICT**
Est. 1927

2026 Annual Budget

**As Introduced
July 17, 2025**

**BISMARCK PARKS AND RECREATION DISTRICT
2026 ANNUAL BUDGET**

TABLE OF CONTENTS

1.	Mill Levy Proposal	
	Mill Levy Comparison 2021-2025.....	1
2.	2026 Budget	
	Revenue Budget.....	2-4
	Expense Budget	5-6
	Revenue Budget – By Fund and Revenue Source	7-8
	Expense Budget – By Fund and Expense Function.....	9-10
	Charts	11-12
4.	Summary of Changes to Fees and Charges	13-23
5.	Summary of Changes to Seasonal Pay Plan	24-27
6.	Budget Resolution.....	28
7.	Public Hearing Notice.....	29

CITY OF BISMARCK, NORTH DAKOTA

**MILL LEVY COMPARISON
2021 - 2025**

	2021	2022	2023	2024	Estimated 2025
General	22.33	22.62	22.07	22.59	22.55
Special Assessments	5.94	5.72	5.12	4.69	4.30
General Obligation Bonds	0.53	0.48	0.44	0.40	0.39
Park and Recreation Facilities	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
 TOTAL	 <u>33.80</u>	 <u>33.82</u>	 <u>32.63</u>	 <u>32.68</u>	 <u>32.24</u>

BISMARCK PARKS AND RECREATION DISTRICT

REVENUE BUDGET DEVELOPMENT 2026

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
GENERAL FUND					
TAXES					
CURRENT TAXES	8,787,835	9,756,141	10,213,087	11,150,000	8,740,000
PRIOR TAXES	70,994	76,509	89,292	65,000	70,000
MOBILE HOME TAXES	66,891	74,459	72,256	65,000	70,000
TELECOMMUNICATION TAX	51,747	51,747	51,747	52,000	52,000
	8,977,466	9,958,856	10,426,382	11,332,000	8,932,000
STATE REPLACEMENTS					
STATE AID	1,575,173	1,760,000	1,796,128	1,350,000	1,350,000
BURLEIGH COUNTY HOUSING	6,526	6,227	7,327	4,500	5,000
HOMESTEAD CREDIT-CURRENT	126,850	132,392	220,796	120,000	3,100,000
HOMESTEAD CREDIT-PRIOR	5,580	9,281	9,508	500	1,000
HOMESTEAD CREDIT-MOBILE HOME CURRENT	3,743	3,773	4,883	1,000	1,000
HOMESTEAD CREDIT-MOBILE HOME PRIOR	53	264	188	100	100
	1,717,925	1,911,937	2,038,832	1,476,100	4,457,100
MISCELLANEOUS REVENUE					
REFUNDS	41,691	-	-	-	-
MISCELLANEOUS	181	47	575	-	-
INSURANCE CLAIMS	112,201	34,209	6,071	12,500	12,500
EQUIPMENT SALES AND RENTALS	-	-	-	1,000	-
	154,072	34,256	6,646	13,500	12,500
ASSOCIATION & MANAGEMENT CONTRACTS					
	249,652	247,804	255,974	227,500	231,500
INTEREST					
	115,795	509,601	615,944	75,000	75,000
FEES AND CHARGES					
	141,917	139,461	161,653	107,000	109,000
TRANSFER IN-SPECIAL REVENUE					
	125,000	125,000	125,000	125,000	125,000
MUNICIPAL BALLPARK					
	61,326	46,776	50,002	49,000	50,300
GENERAL MAINTENANCE					
	88,587	87,073	87,251	71,500	82,000
	782,276	1,155,715	1,295,824	655,000	672,800
GOLF OPERATIONS					
RIVERWOOD	835,475	821,678	898,920	835,500	850,500
TOM O'LEARY	536,823	608,883	744,921	560,400	619,400
FORE SEASONS CENTER/PEBBLE CREEK	630,832	719,259	678,120	670,500	699,000
	2,003,130	2,149,820	2,321,961	2,066,400	2,168,900
POOL OPERATIONS					
ELKS	55,713	46,533	75,448	80,500	78,000
HILLSIDE	154,352	109,179	151,672	168,700	165,200
WACHTER	20,795	-	36,428	36,250	34,750
	230,860	155,712	263,547	285,450	277,950
ARENA OPERATIONS					
VFW SPORTS CENTER	390,799	425,268	598,366	425,500	550,500
CAPITAL ICE COMPLEX	238,150	332,978	276,139	249,300	323,100
	628,948	758,246	874,506	674,800	873,600

BISMARCK PARKS AND RECREATION DISTRICT

REVENUE BUDGET DEVELOPMENT 2026

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
MEMORIAL BUILDING	15,020	16,837	11,994	18,000	18,000
ADMINISTRATION	74,672	76,126	76,709	71,000	81,000
RECREATION ACTIVITIES					
ADMINISTRATION	871	1,915	777	-	-
ADULT BASKETBALL	110,925	79,240	76,800	76,500	76,500
ADULT SOFTBALL	15,445	17,320	19,175	20,500	20,500
ADULT TENNIS	-	-	-	1,300	1,300
ADULT VOLLEYBALL	295,606	346,040	351,345	346,000	376,000
FLAG FOOTBALL	6,277	5,531	7,111	7,000	7,000
BASEBALL - BABE RUTH 13-15	60,863	53,404	-	-	-
BASEBALL - BABE RUTH 16-19	35,399	38,788	-	-	-
BASEBALL - GOVERNORS	16,359	18,341	-	-	-
YOUTH BASEBALL/SOFTBALL	22,701	26,603	25,166	24,700	26,500
YOUTH BASKETBALL	57,538	48,001	59,049	52,300	52,300
YOUTH SOCCER	37,259	43,986	40,087	38,900	38,900
YOUTH VOLLEYBALL	38,320	47,611	45,581	43,600	48,600
YOUTH TENNIS	16,648	21,925	19,598	19,300	19,300
JUNIOR GOLF	50,830	74,907	76,521	65,000	75,000
TRACK	941	881	837	1,500	1,500
ACTIVITY CENTERS	274,113	312,865	354,638	345,000	360,000
BLAST	705,002	822,465	795,860	782,000	800,000
SAFETY VILLAGE	15,078	15,365	14,860	18,000	18,000
SPECIAL POPULATIONS	4,406	3,900	3,625	3,000	3,000
MISCELLANEOUS YOUTH PROGRAMS	-	915	715	4,500	4,500
FOOD SERVICES	20,000	20,510	6,283	-	-
ARCHERY	1,660	3,685	4,041	7,000	7,000
KARATE	3,875	2,900	2,245	5,000	5,000
ARTS PROGRAMMING	3,510	-	-	-	-
FENCING	4,705	2,465	5,025	5,000	5,000
MISCELLANEOUS PROGRAMS	-	3,510	-	-	-
BIKE RENTALS	9,623	8,184	24,135	15,000	15,000
FLURRY FEST	500	500	-	1,500	1,500
JULY CELEBRATION	1,400	500	-	3,500	3,500
HALLOWEEN PARTY	537	384	367	2,500	2,500
MISCELLANEOUS SPECIAL PROGRAMS	-	57	76	4,000	4,000
	1,810,388	2,022,696	1,933,916	1,892,600	1,972,400
DAKOTA ZOO	7,593	9,052	11,006	10,000	12,000
MCDOWELL DAM	277,653	240,957	272,239	424,200	468,550
FORESTRY	9,280	6,682	15,820	51,500	51,500
SIBLEY PARK	400,761	416,870	428,336	395,100	402,100
CAPITAL RACQUET & FITNESS CENTER	370,047	367,044	353,596	439,100	408,500
HIGH PRAIRIE ARTS & SCIENCE COMPLEX	40,443	39,110	47,766	45,200	45,200
JOANN HETZEL MEMORIAL 4-H BUILDING	91,788	105,147	112,051	105,100	120,100
BURLEIGH COUNTY PARKS	73,608	96,676	98,898	224,800	228,500
CONTINGENCIES	-	-	-	200,000	200,000
AQUATIC/WELLNESS CENTER	908,625	921,759	936,955	986,950	994,200
TOTAL GENERAL FUND	18,574,557	20,443,498	21,526,983	21,366,800	22,396,900

BISMARCK PARKS AND RECREATION DISTRICT

REVENUE BUDGET DEVELOPMENT 2026

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
<u>SPECIAL REVENUE</u>					
SPECIAL ACTIVITIES - TOURNAMENT ACCT	16,083	22,708	1,256	95,500	-
SPECIAL ACTIVITIES - CONCESSIONS	65,552	67,053	86,561	63,000	67,000
SPECIAL ASSESSMENTS	2,541,374	2,753,317	2,606,684	2,405,000	2,311,000
EMERGENCY FUND	50,000	50,000	50,000	50,000	50,000
TOTAL SPECIAL REVENUE	2,673,009	2,893,078	2,744,501	2,613,500	2,428,000
<u>CAPITAL PROJECTS</u>					
CONSTRUCTION, ACQUISITION, RENOVATIOI	3,651,133	3,469,830	3,680,618	2,556,000	2,666,000
GOVERNMENT CONSTRUCTION	162,929	186,618	230,452	122,000	122,000
PARK IMPROVEMENT	5,045,082	14,253,997	2,041,363	405,000	405,000
MUNICIPAL LEASE	213,556	212,732	211,719	198,400	199,750
TOTAL CAPITAL PROJECTS	9,072,700	18,123,177	6,164,153	3,281,400	3,392,750
TOTAL BUDGET ALL FUNDS	30,320,266	41,459,752	30,435,637	27,261,700	28,217,650

BISMARCK PARKS AND RECREATION DISTRICT EXPENSE BUDGET DEVELOPMENT 2026

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
GENERAL FUND					
SALARIES AND WAGES	-	-	-	21,900	23,600
CONTRACTUAL SERVICES	-	-	-	25,000	10,000
TRANSFER TO PENSION FUND	424,793	422,382	449,482	463,500	632,300
INSURANCE	624,042	601,628	646,637	702,500	719,650
CAPITAL EQUIPMENT	236,533	430,155	380,475	293,500	339,000
CAPITAL IMPROVEMENTS	-	757,925	-	10,000	125,000
MISCELLANEOUS CHARGES	1,471,042	400,885	31,758	31,000	16,000
MUNICIPAL BALLPARK	101,860	77,404	93,448	164,300	129,300
OUTDOOR RINKS	43,592	33,347	20,304	51,000	41,000
GENERAL MAINTENANCE	3,325,256	3,416,342	3,663,889	4,101,925	4,138,275
	6,227,118	6,140,069	5,285,993	5,864,625	6,174,125
GOLF OPERATIONS					
ADMINISTRATION	781,548	814,726	844,280	911,650	1,032,950
RIVERWOOD	496,435	519,031	523,274	571,050	586,300
TOM O'LEARY	419,275	479,140	605,849	481,050	549,500
FORE SEASONS CENTER/PEBBLE CREEK	635,439	578,201	648,963	687,000	708,500
	2,332,698	2,391,098	2,622,366	2,650,750	2,877,250
ARENAS/POOLS OPERATIONS					
ADMINISTRATION	434,111	441,360	525,435	622,300	658,650
ELKS	111,672	105,560	167,869	145,100	154,600
HILLSIDE	193,839	193,455	223,999	229,450	223,950
WACHTER	76,545	17,545	120,270	102,500	114,000
VFW SPORTS CENTER	666,093	555,629	795,193	652,900	723,200
CAPITAL ICE COMPLEX	540,421	509,601	409,086	424,850	424,850
	2,022,681	1,823,149	2,241,850	2,177,100	2,299,250
MEMORIAL BUILDING	208,462	229,074	235,176	243,200	244,350
ADMINISTRATION	1,162,329	1,164,424	1,193,131	1,457,650	1,466,800
RECREATION ACTIVITIES					
ADMINISTRATION	791,954	865,481	882,962	955,200	969,300
ADULT BASKETBALL	84,470	70,854	54,014	64,600	64,600
ADULT SOFTBALL	10,953	7,684	7,875	13,900	13,900
ADULT TENNIS	-	-	-	600	600
ADULT VOLLEYBALL	294,107	303,876	319,845	288,000	318,000
FLAG FOOTBALL	2,704	3,888	3,725	3,850	3,850
BASEBALL - BABE RUTH 13-15	77,101	73,843	-	-	-
BASEBALL - BABE RUTH 16-19	50,883	49,902	-	-	-
BASEBALL - GOVERNORS	42,204	47,817	-	-	-
YOUTH BASEBALL/SOFTBALL	17,161	20,542	20,190	21,300	23,300
YOUTH BASKETBALL	61,483	63,553	58,342	65,000	63,000
YOUTH HOCKEY	27,500	27,500	27,500	27,500	27,500
YOUTH SOCCER	23,520	26,219	26,104	29,850	29,850
YOUTH VOLLEYBALL	30,163	30,917	31,075	37,550	37,550
YOUTH TENNIS	22,398	25,106	18,074	21,650	21,650
JUNIOR GOLF	46,733	69,958	71,352	58,800	68,800
FIGURE SKATING	15,000	15,000	15,000	15,000	15,000
TRACK	1,623	755	2,043	1,750	1,750
ACTIVITY CENTERS	284,910	358,755	360,848	362,700	370,200
BLAST	498,973	590,540	576,359	566,500	591,500
SAFETY VILLAGE	16,829	16,860	18,054	17,600	19,600

BISMARCK PARKS AND RECREATION DISTRICT EXPENSE BUDGET DEVELOPMENT 2026

	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed
RECREATION ACTIVITIES, CONTINUED					
SPECIAL POPULATIONS	43,560	41,028	38,835	41,000	41,000
MISCELLANEOUS YOUTH PROGRAMS	1,260	607	222	4,100	4,100
FOOD SERVICES	19,358	28,199	15,691	10,000	10,000
ARCHERY	1,255	1,418	3,128	6,200	6,200
CURLING	2,500	2,500	2,500	2,500	2,500
KARATE	2,813	3,307	3,545	3,450	4,550
OPEN GYM	24,372	27,558	29,488	27,350	27,350
ARTS PROGRAMMING	11,000	11,000	12,000	13,000	15,000
MISCELLANEOUS PROGRAMMING	-	715	841	-	-
FENCING	2,828	2,931	3,059	3,550	3,550
BIKE RENTAL	24,460	17,381	17,158	23,500	23,500
FLURRY FEST	1,224	1,228	1,469	1,750	1,750
JULY CELEBRATION	818	821	1,328	2,250	2,250
HALLOWEEN PARTY	825	1,263	1,183	1,350	1,350
MISCELLANEOUS SPECIAL EVENTS	2,788	2,581	1,898	3,500	53,500
	2,539,730	2,811,587	2,625,707	2,694,850	2,836,550
DAKOTA ZOO	7,593	9,052	11,006	13,250	12,000
MCDOWELL DAM	276,051	240,957	272,239	424,200	468,550
FORESTRY	247,876	279,110	342,946	529,000	515,200
MUNICIPAL LEASE	1,026,751	1,022,342	1,807,896	1,891,700	1,882,700
SIBLEY PARK	373,351	486,151	390,570	680,700	842,600
CAPITAL RACQUET & FITNESS CENTER	589,947	602,068	583,034	604,350	617,050
HIGH PRAIRIE ARTS & SCIENCE COMPLEX	106,241	105,243	109,000	120,075	121,075
JOANN HETZEL MEMORIAL 4-H BUILDING	90,150	51,359	36,344	96,500	83,500
BURLEIGH COUNTY PARKS	73,608	96,676	98,898	224,800	228,500
CONTINGENCIES	-	-	-	200,000	200,000
AQUATIC/WELLNESS CENTER	1,465,805	1,433,425	1,516,757	1,494,050	1,527,400
TOTAL GENERAL FUND	18,750,392	18,885,783	19,372,913	21,366,800	22,396,900
<u>SPECIAL REVENUE</u>					
SPECIAL ACTIVITIES-TOURNAMENT ACCOUNT	10,117	17,014	1,696	95,500	-
SPECIAL ACTIVITIES - CONCESSIONS	58,723	53,583	75,713	63,000	67,000
SPECIAL ASSESSMENTS	2,980,829	3,058,035	2,608,746	2,405,000	2,311,000
EMERGENCY FUND	-	-	-	50,000	50,000
TOTAL SPECIAL REVENUE	3,049,668	3,128,633	2,686,154	2,613,500	2,428,000
<u>CAPITAL PROJECTS</u>					
CONSTRUCTION, ACQUISITION, RENOVATION	3,739,243	3,367,840	4,309,768	2,556,000	2,666,000
GOVERNMENT CONSTRUCTION	106,900	59,938	100,711	122,000	122,000
PARK IMPROVEMENT	4,733,361	12,502,596	3,699,873	405,000	405,000
MUNICIPAL LEASE	214,310	200,545	201,995	198,400	199,750
TOTAL CAPITAL PROJECTS	8,793,814	16,130,918	8,312,346	3,281,400	3,392,750
TOTAL BUDGET ALL FUNDS	30,593,874	38,145,334	30,371,414	27,261,700	28,217,650

BISMARCK PARKS AND RECREATION DISTRICT

REVENUE BUDGET BY FUND AND REVENUE SOURCE For the 2026 Budget Year

		TAXES	STATE		GENERATED REVENUE			
	Budget	Taxes	State Aid/ Replacement	Association & Management Contracts	Fees & Charges	Interest	Grants & Intergovernmtl	Other
<u>General Fund</u>								
General Operations	13,942,100	8,932,000	4,457,100	231,500	109,000	75,000	125,000	12,500
Municipal Ballpark	50,300	-	-	22,800	27,500	-	-	-
Outdoor Rinks	-	-	-	-	-	-	-	-
General Maintenance	82,000	-	-	-	20,500	-	48,500	13,000
Golf Courses	2,168,900	-	-	-	2,167,400	-	-	1,500
Swimming Pools	277,950	-	-	-	277,950	-	-	-
Arenas	873,600	-	-	-	873,600	-	-	-
Memorial Building	18,000	-	-	-	18,000	-	-	-
Administration	81,000	-	-	80,000	-	-	-	1,000
Adult Sport Activities	474,300	-	-	-	473,800	-	-	500
Youth Sport Activities	269,100	-	-	-	264,500	-	-	4,600
Other Youth Activities	1,185,500	-	-	-	1,184,500	-	-	1,000
Other Youth & Adult Activities	32,000	-	-	-	32,000	-	-	-
Special Events	11,500	-	-	-	8,500	-	-	3,000
Dakota Zoo	12,000	-	-	12,000	-	-	-	-
McDowell Dam	468,550	-	-	444,050	24,500	-	-	-
Forestry	51,500	-	-	-	-	-	50,000	1,500
Municipal Lease	-	-	-	-	-	-	-	-
Sibley Park	402,100	-	-	-	270,100	-	125,000	7,000
Capital Racquet & Fitness Center	408,500	-	-	-	406,500	-	-	2,000
HP Arts & Science	45,200	-	-	-	45,200	-	-	-
J. Hetzel Memorial 4-H Building	120,100	-	-	-	120,100	-	-	-
Burleigh County Parks	228,500	-	-	213,500	15,000	-	-	-
Contingencies	200,000	-	-	-	200,000	-	-	-
Aquatic/Wellness Center	994,200	-	-	515,000	472,750	-	-	6,450
<u>Total General Fund</u>	22,396,900	8,932,000	4,457,100	1,518,850	7,011,400	75,000	348,500	54,050

BISMARCK PARKS AND RECREATION DISTRICT

REVENUE BUDGET BY FUND AND REVENUE SOURCE For the 2026 Budget Year

	TAXES	STATE	GENERATED REVENUE				
			Association & Management	Fees & Charges	Interest	Grants & Intergovernmtl	Other
Budget	Taxes	State Aid/ Replacement	Contracts				
<u>Special Revenue Funds</u>							
Tournament Account	-	-	-	-	-	-	-
Concessions	67,000	-	-	67,000	-	-	-
Special Assessments	2,311,000	1,821,000	440,000	-	-	-	50,000
Emergency Fund	50,000	-	-	-	-	50,000	-
Total Special Revenue Funds	2,428,000	1,821,000	440,000	-	67,000	50,000	50,000
<u>Capital Projects Funds</u>							
Construction, Acquisition, Renovation	2,666,000	2,141,000	465,000	-	10,000	-	50,000
Government Construction	122,000	-	-	-	-	122,000	-
Park Improvements	405,000	-	-	15,000	340,000	-	50,000
Municipal Lease	199,750	162,850	36,900	-	-	-	-
Total Capital Projects Funds	3,392,750	2,303,850	501,900	15,000	340,000	122,000	100,000
Total Budget - All Funds	28,217,650	13,056,850	5,399,000	1,533,850	7,418,400	85,000	520,500

**BISMARCK PARKS AND RECREATION DISTRICT
BISMARCK , NORTH DAKOTA**

**EXPENSE BUDGET BY FUND AND EXPENSE FUNCTION
For the 2026 Budget Year**

	Budget	Personnel		Contract	Supplies/			Capital	Capital	Misc.
		Full-Time	Part-Time	Services	Operations	Utilities	Insurance	Equipment	Improvement	Charges
<u>General Fund</u>										
General Operations	1,865,550	23,600	-	642,300	-	-	719,650	339,000	125,000	16,000
Municipal Ballpark	129,300	-	39,500	5,500	32,800	43,500	-	8,000	-	-
Outdoor Rinks	41,000	-	41,000	-	-	-	-	-	-	-
General Maint. - Operations	4,138,275	1,645,100	363,000	218,800	747,500	425,000	685,375	53,500	-	-
Golf Administration	1,032,950	733,200	-	5,500	1,000	-	293,250	-	-	-
Riverwood Golf Course	586,300	-	260,000	26,300	191,500	41,000	-	35,000	-	32,500
Tom O'Leary Golf Course	549,500	-	186,500	12,500	225,000	59,500	-	35,000	-	31,000
Fore Seasons Center	708,500	-	206,000	57,500	184,000	198,000	-	35,000	-	28,000
Facility Administration	658,650	433,700	-	3,000	-	-	221,950	-	-	-
Elks Pool	154,600	-	100,500	300	32,550	18,250	-	2,500	-	500
Hillside Pool	223,950	-	126,000	3,200	57,250	34,500	-	2,500	-	500
Wachter Pool	114,000	-	61,000	-	24,550	25,500	-	2,500	-	450
VFW Sports Center	723,200	-	136,000	32,000	126,200	427,000	-	2,000	-	-
Capital Ice Complex	424,850	-	91,000	11,000	90,250	230,700	-	1,650	-	250
Memorial Building	244,350	52,000	80,000	500	27,300	33,900	49,650	1,000	-	-
Administration	1,466,800	775,800	30,000	168,000	253,500	31,000	204,100	2,000	-	2,400
Recreation Administration	969,300	651,800	5,000	36,500	4,200	4,000	212,800	-	-	55,000
Adult Sport Activities	397,100	-	351,300	9,600	19,700	-	-	3,500	-	13,000
Youth Sport Activities	292,250	-	198,700	33,400	45,850	-	-	-	-	14,300
Other Youth Activities	1,036,400	-	962,300	16,700	49,100	-	-	-	-	8,300
Other Youth & Adult Activities	82,650	-	36,800	30,000	13,850	-	-	-	-	2,000
Special Events	58,850	-	1,450	250	57,150	-	-	-	-	-
Dakota Zoo	12,000	-	-	-	-	-	12,000	-	-	-
McDowell Dam	468,550	64,750	60,500	37,200	49,400	18,000	30,600	130,000	78,000	100
Forestry	515,200	-	-	480,200	35,000	-	-	-	-	-
Municipal Lease	1,882,700	-	-	5,000	-	-	-	-	1,877,700	-
Sibley Park	842,600	100,100	61,000	75,000	60,100	68,500	39,900	50,000	380,000	8,000
Capital Racquet & Fitness Cente	617,050	189,200	135,500	13,000	83,450	85,200	94,700	8,000	-	8,000
HP Arts & Science	121,075	-	-	34,750	31,700	47,500	5,975	1,000	-	150
J. Hetzel Memorial 4-H Building	83,500	-	-	20,000	18,500	25,200	3,000	6,800	10,000	-
Burleigh County Parks	228,500	42,800	2,000	49,000	29,000	5,500	15,200	-	85,000	-
Contingencies	200,000	50,000	20,000	20,000	25,000	20,000	-	20,000	35,000	10,000
Aquatic/Wellness Center	1,527,400	340,800	475,000	28,000	178,850	316,000	169,250	9,500	-	10,000
Total General Fund	22,396,900	5,102,850	4,030,050	2,075,000	2,694,250	2,157,750	2,757,400	748,450	2,590,700	240,450

**BISMARCK PARKS AND RECREATION DISTRICT
BISMARCK , NORTH DAKOTA**

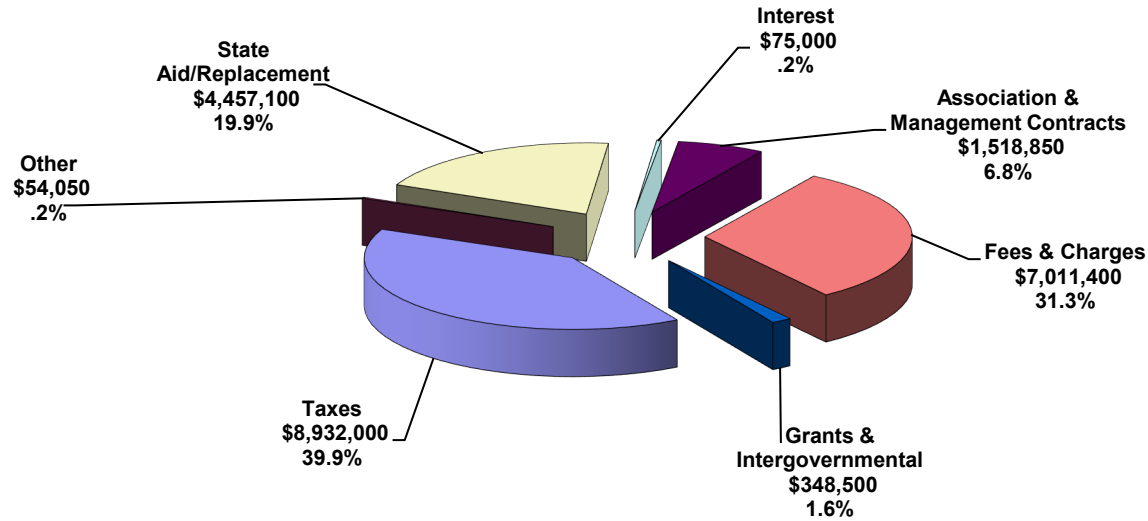
**EXPENSE BUDGET BY FUND AND EXPENSE FUNCTION
For the 2026 Budget Year**

	Budget	Personnel		Contract	Supplies/			Capital	Capital	Misc.
		Full-Time	Part-Time	Services	Operations	Utilities	Insurance	Equipment	Improvement	Charges
<u>Special Revenue Funds</u>										
Tournament Account	-	-	-	-	-	-	-	-	-	-
Concessions	67,000	-	21,000	3,000	41,000	-	-	2,000	-	-
Special Assessments	2,311,000	-	-	110,300	-	-	-	-	2,075,700	125,000
Emergency Fund	50,000	-	-	-	50,000	-	-	-	-	-
Total Special Revenue Funds	2,428,000	-	21,000	113,300	91,000	-	-	2,000	2,075,700	125,000
<u>Capital Projects Funds</u>										
Construction, Acquisition, Renovation	2,666,000	-	-	-	-	-	-	-	2,616,000	50,000
Government Construction	122,000	-	-	10,000	-	-	-	7,000	40,000	65,000
Park Improvements	405,000	-	-	-	-	-	-	358,000	47,000	-
Municipal Lease	199,750	-	-	-	-	-	-	-	199,750	-
Total Capital Projects Funds	3,392,750	-	-	10,000	-	-	-	365,000	2,902,750	115,000
Total Budget - All Funds	28,217,650	5,102,850	4,051,050	2,198,300	2,785,250	2,157,750	2,757,400	1,115,450	7,569,150	480,450

BISMARCK PARKS AND RECREATION DISTRICT 2026 GENERAL FUND SUMMARY

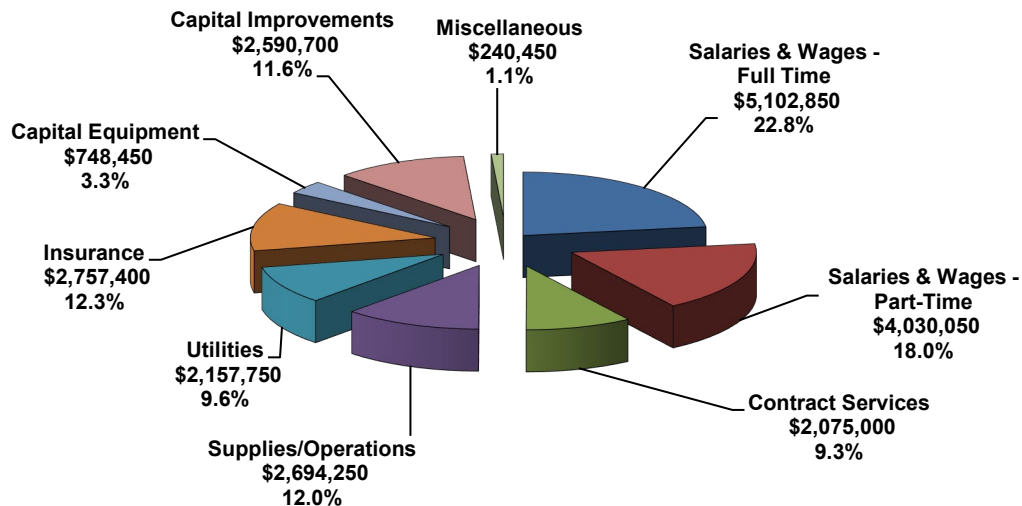
General Fund Revenue

\$22,396,900



General Fund Expenses

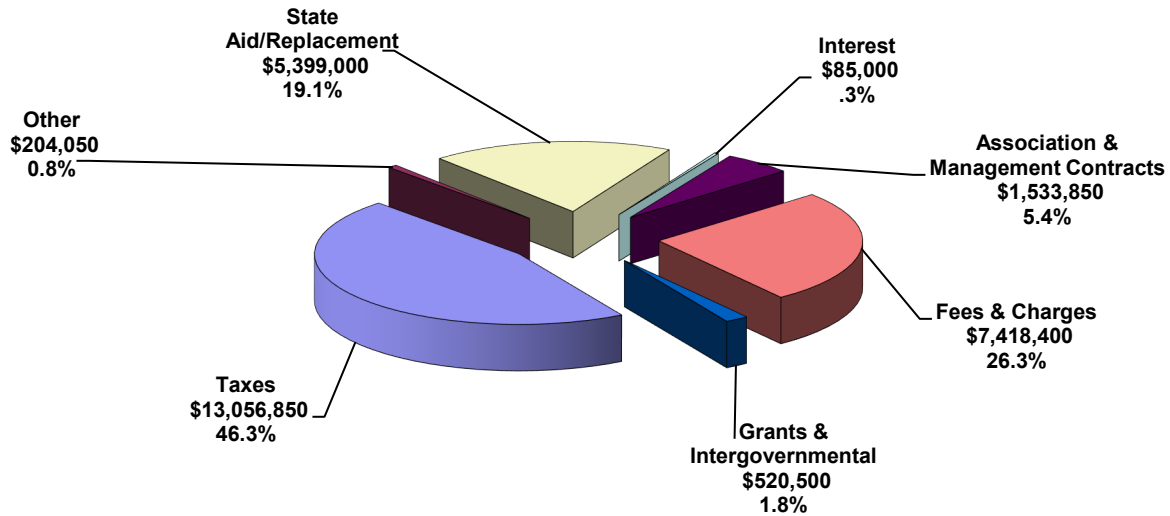
\$22,396,900



BISMARCK PARKS AND RECREATION DISTRICT 2026 ALL FUNDS

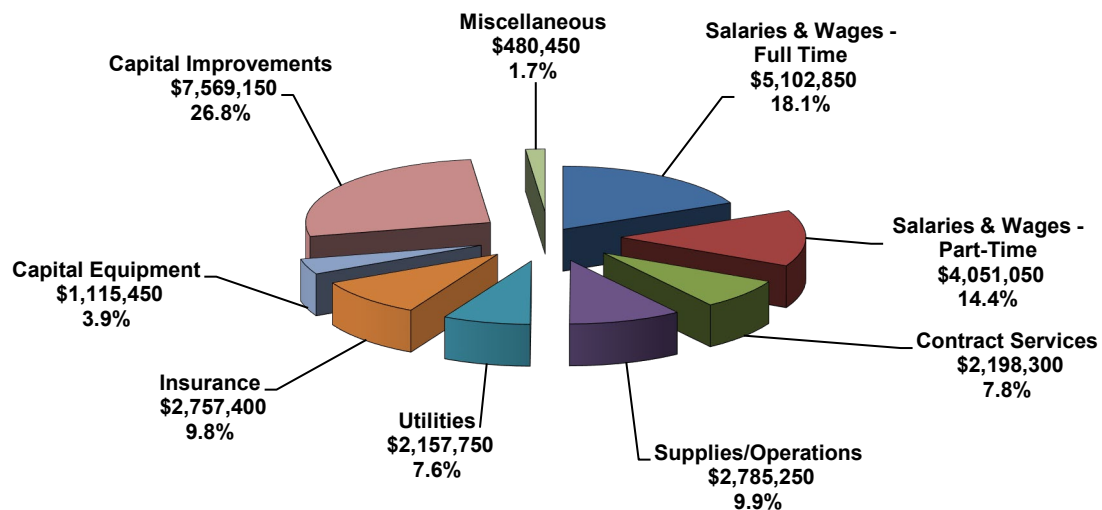
Revenue - All Funds

\$28,217,650



Expenses - All Funds

\$28,217,650



BISMARCK PARKS AND RECREATION DISTRICT 2026 FEES - PROPOSED

Golf Courses

<u>Season Tickets</u>	<u>Riverwood</u>			<u>Tom O'Leary</u>			<u>Pebble Creek</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Household/Family	\$1,850.00	\$1,850.00	\$1,900.00	\$1,675.00	\$1,675.00	\$1,725.00	\$1,350.00	\$1,350.00	\$1,390.00
Adult (23 & over)	\$850.00	\$850.00	\$875.00	\$740.00	\$740.00	\$760.00	\$560.00	\$560.00	\$575.00
Intermediate (18-22)	\$380.00	\$380.00	\$390.00	\$320.00	\$320.00	\$330.00	\$220.00	\$220.00	\$225.00
Senior (65 & over)	\$660.00	\$660.00	\$680.00	\$620.00	\$620.00	\$640.00	\$435.00	\$435.00	\$450.00
Junior (17 & under)	\$210.00	\$210.00	\$215.00	\$200.00	\$200.00	\$205.00	\$125.00	\$125.00	\$130.00

<u>Season Ticket - RW, TO & PC (approx. 25% discount)</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Household/Family	\$2,650.00	\$2,650.00	\$2,730.00
Adult (23 & over)	\$1,350.00	\$1,350.00	\$1,390.00
Intermediate (18-22)	\$575.00	\$575.00	\$590.00
Senior (65 & over)	\$1,000.00	\$1,000.00	\$1,030.00
Junior (17 & under)	\$275.00	\$275.00	\$285.00

<u>Green Fee Package</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Riverwood Only - 18 holes	\$380.00 (12 rds/pkg)	\$400.00 (12 rds/pkg)	\$400.00 (12 rds/pkg)
Riverwood Only - 18 holes - Senior	\$280.00 (12 rds/pkg)	\$300.00 (12 rds/pkg)	\$300.00 (12 rds/pkg)
Tom O'Leary Only - 18 holes	\$300.00 (12 rds/pkg)	\$320.00 (12 rds/pkg)	\$320.00 (12 rds/pkg)
Tom O'Leary Only-18 holes-Senior	\$240.00 (12 rds/pkg)	\$250.00 (12 rds/pkg)	\$250.00 (12 rds/pkg)
Riverwood Only - 9 holes	\$280.00 (12 rds/pkg)	\$300.00 (12 rds/pkg)	\$300.00 (12 rds/pkg)
Riverwood Only - 9 holes-Senior	\$220.00 (12 rds/pkg)	\$230.00 (12 rds/pkg)	\$230.00 (12 rds/pkg)
Tom O'Leary Only - 9 holes	\$210.00 (12 rds/pkg)	\$220.00 (12 rds/pkg)	\$220.00 (12 rds/pkg)
Tom O'Leary Only - 9 holes-Senior	\$180.00 (12 rds/pkg)	\$190.00 (12 rds/pkg)	\$190.00 (12 rds/pkg)
Pebble Creek Only - 9 holes	\$190.00 (12 rds/pkg)	\$200.00 (12 rds/pkg)	\$200.00 (12 rds/pkg)
Pebble Creek Only - 9 holes-Senior	\$170.00 (12 rds/pkg)	\$180.00 (12 rds/pkg)	\$180.00 (12 rds/pkg)
Pebble Creek Only - 18 holes	\$250.00 (12 rds/pkg)	\$260.00 (12 rds/pkg)	\$260.00 (12 rds/pkg)
Pebble Creek Only-18 holes-Senior	\$230.00 (12 rds/pkg)	\$240.00 (12 rds/pkg)	\$240.00 (12 rds/pkg)

<u>Green Fees</u>	<u>Riverwood</u>			<u>Tom O'Leary</u>			<u>Pebble Creek</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
18 Hole	\$38.00	\$40.00	\$40.00	\$30.00	\$32.00	\$32.00	\$25.00	\$26.00	\$26.00
9 Hole	\$28.00	\$30.00	\$30.00	\$21.00	\$22.00	\$22.00	\$19.00	\$20.00	\$20.00
Seniors (65+)-18 Holes	\$28.00	\$30.00	\$30.00	\$24.00	\$25.00	\$25.00	\$23.00	\$24.00	\$24.00
Seniors (65+)-9 Holes	\$22.00	\$23.00	\$23.00	\$18.00	\$19.00	\$19.00	\$17.00	\$18.00	\$18.00
Juniors (17 & under)	\$15.00	\$15.00	\$15.00	\$14.00	\$14.00	\$14.00	\$10.00	\$10.00	\$10.00

<u>Golfing with Youth</u>	<u>Riverwood</u>			<u>Tom O'Leary</u>			<u>Pebble Creek</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Green Fee & Cart	\$30.00	\$30.00	\$32.00	\$28.00	\$28.00	\$30.00	\$25.00	\$25.00	\$27.00

<u>Corporate Sponsorship - Riverwood</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
	\$6,500.00	\$6,500.00	\$7,000.00

	<u>One Course</u>			<u>Two Courses</u>			<u>Three Courses</u>		
	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Tee Box Signs	\$ 350.00	\$ 400.00	\$ 400.00	\$ 475.00	\$ 525.00	\$ 525.00	\$ 600.00	\$ 650.00	\$ 650.00

<u>Golf Cart Rental</u>	<u>Riverwood</u>			<u>Tom O'Leary</u>			<u>Pebble Creek</u>		
(per seat)	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
18 Hole	\$24.00	\$24.00	\$26.00	\$24.00	\$24.00	\$26.00	\$24.00	\$24.00	\$26.00
9 Hole	\$12.00	\$12.00	\$13.00	\$12.00	\$12.00	\$13.00	\$12.00	\$12.00	\$13.00
Single	\$700.00	\$700.00	\$760.00	\$700.00	\$700.00	\$760.00	\$700.00	\$700.00	\$760.00
Three Courses	\$1,200.00	\$1,200.00	\$1,300.00	\$1,200.00	\$1,200.00	\$1,300.00	\$1,200.00	\$1,200.00	\$1,300.00

**All prices above include applicable sales tax*

Golf Courses, continued

Private Cart Trail Fee	Riverwood			Tom O'Leary			Pebble Creek		
	2024	2025	2026	2024	2025	2026	2024	2025	2026
18 Hole	\$24.00	\$24.00	\$26.00	\$24.00	\$24.00	\$26.00	\$24.00	\$24.00	\$26.00
9 Hole	\$12.00	\$12.00	\$13.00	\$12.00	\$12.00	\$13.00	\$12.00	\$12.00	\$13.00
Golf Cart Packages	2024	2025		2026					
18 Hole	\$240.00 (12 seats/pkg)	\$240.00 (12 seats/pkg)		\$260.00 (12 seats/pkg)					
9 Hole	\$120.00 (12 seats/pkg)	\$120.00 (12 seats/pkg)		\$130.00 (12 seats/pkg)					
Driving Range - Fore Seasons and Riverwood									
Buckets of Balls:		2024		2025		2026			
Small		\$6.00		\$6.00		\$7.00			
Large		\$12.00		\$12.00		\$13.00			
Coupon Booklet-Large (12 per book)		\$120.00		\$120.00		\$130.00			

Fore Seasons Center

	2024	2025	2026
Batting Cage:			
	\$18.00 /30minutes	\$18.00 /30minutes	\$18.00 /30minutes
	\$34.00 /60minutes	\$34.00 /60minutes	\$34.00 /60minutes
Batting Cage Coupon Book (12 for 30 min.)	\$180.00 (12 coupons)	\$180.00 (12 coupons)	\$180.00 (12 coupons)
Batting Cage Coupon Book (12 for 60 min.)	\$340.00 (12 coupons)	\$340.00 (12 coupons)	\$340.00 (12 coupons)
Terrific Turf Time			
Individual	\$4.00	\$4.00	\$4.00
Family	\$12.00	\$12.00	\$12.00
Driving Range Party	\$175.00	\$175.00	\$175.00
Batting Cage Party	\$135.00	\$135.00	\$135.00
Private Party	\$325.00 /hour	\$325.00 /hour	\$325.00 /hour
Putting League (1 day/week for 10 weeks):	\$ 30.00 /10 weeks	\$ 30.00 /10 weeks	\$ 32.00 /10 weeks
Rentals:	2024		
	One Field	Two Fields	Three Fields
1-10 hours	\$ 80.00 /hour	\$ 160.00 /hour	\$ 210.00 /hour
11-24 hours	\$ 75.00 /hour	\$ 150.00 /hour	\$ 200.00 /hour
25-49 hours	\$ 70.00 /hour	\$ 140.00 /hour	\$ 180.00 /hour
50+ hours	\$ 65.00 /hour	\$ 130.00 /hour	\$ 170.00 /hour
	2025		
	One Field	Two Fields	Three Fields
	\$ 80.00 /hour	\$ 160.00 /hour	\$ 210.00 /hour
	2026		
	One Field	Two Fields	Three Fields
	\$ 100.00 /hour	\$ 160.00 /hour	\$ 210.00 /hour
TopTracer			
Range Rental:	2024	2025	2026
(per bay - up to 4 players)	\$ 15.00 /30 minutes	\$ 15.00 /30 minutes	\$ 20.00 /30 minutes
	\$ 30.00 /60 minutes	\$ 30.00 /60 minutes	\$ 40.00 /60 minutes
Range League (10 weeks - per bay per week)	\$ 45.00 /week	\$ 45.00 /week	\$ 50.00 /week
Corporate Sponsorships:	\$ 3,000.00 /year	\$ 3,000.00 /year	\$ 3,000.00 /year

Sheila Schafer Junior Links

Adult Fees:	2025	2026	
Junior Links & Practice Area	\$ 100.00	\$ 100.00	/season
Junior Links	\$ 75.00	\$ 75.00	/season
Practice Area	\$ 50.00	\$ 50.00	/season
Junior Links	\$ 5.00	\$ 5.00	/day
Practice Area	\$ 5.00	\$ 5.00	/day

*All prices above include applicable sales tax

All Golf Courses - Middle & High School Golf

	2026	
High School	\$ 2,000.00	/team
Middle School	\$ 750.00	/team
Tournament fee	\$ 15.00	/player
Tournament bucket of balls	\$ 6.00	/bucket per player

Athletic Field/Court Maintenance

July 17, 2025

Athletic Field/Court Maintenance**2024****2025****2026****Baseball:****Baseball Camp**

n/a

n/a

\$50/hour

Bismarck Youth Baseball

\$7.00/player

\$7.00/player

\$8.00/player

Diamond use under lights

\$30.00/time

\$30.00/time

\$35.00/time**Field Preparation Fees**

\$35/game preparation

\$35/game preparation

\$38/game preparation

Youth Tournament - 1 day

\$15.00/team

\$15.00/team

\$16.00/team

Youth Tournament - 2 days

\$18.00/team

\$18.00/team

\$19.00/team

Youth Tournament - 3 days

n/a

\$23.00/team

\$24.00/team**Basketball:**

Adult Leagues

\$5.00/player

\$5.00/player

\$5.00/player

Football:**Youth Football League**

\$6.00/player

\$6.00/player

\$7.00/player**Lacrosse:**

Youth Lacrosse

\$6.00/player

\$6.00/player

\$7.00/player

Tournaments - 1 day

\$8.00/team

\$8.00/team

\$9.00/team

Tournaments - 2 days

\$12.00/team

\$12.00/team

\$13.00/team

Tournaments - 3 days

\$13.50/team

\$13.50/team

\$15.00/team**Pickleball:**

Court - Adult League

\$8.00/person

\$8.00/person

\$8.00/person

Court - Youth League

\$4.00/person

\$4.00/person

\$4.00/person

Court - Adult Tournament

\$4.00/person

\$4.00/person

\$4.00/person

Court - Youth Tournament

\$2.00/person

\$2.00/person

\$2.00/person

Tournament Entry Fee - 1st Event

\$20/1st event

\$20/1st event

\$20/1st event

Tournament Entry Fee - 2nd Event

\$10/2nd event

\$10/2nd event

\$10/2nd event

Soccer:

Bismarck Adult Soccer

\$6.00/player

\$6.00/player

\$7.00/player

Bismarck Middle School Soccer

\$6.00/player

\$6.00/player

\$7.00/player

Bismarck Youth Soccer

\$6.00/player

\$6.00/player

\$7.00/player

High School Soccer

\$6.00/player

\$6.00/player

\$7.00/player

Tournaments - 1 day

\$8.00/team

\$8.00/team

\$9.00/team

Tournaments - 2 days

\$12.00/team

\$12.00/team

\$13.00/team

Tournaments - 3 days

\$13.50/team

\$13.50/team

\$15.00/team**Softball:**

Adult Softball Leagues

\$12.00/player

\$12.00/player

\$13.00/player

Diamond use under lights

\$30.00/time

\$30.00/time

\$35.00/time**Field Preparation Fees**

\$35/game preparation

\$35/game preparation

\$38/game preparation**Softball Camp**

n/a

n/a

\$50/hour

Youth Girls Fast Pitch

\$6.00/player

\$6.00/player

\$7.00/player

Youth & Adult Softball Tournament - 1 day

\$8.00/team

\$8.00/team

\$9.00/team

Youth & Adult Softball Tournament - 2 days

\$12.00/team

\$12.00/team

\$13.00/team

Youth & Adult Softball Tournament - 3 days

n/a

\$18.00/team

\$19.00/team**Tennis:**

Court - Adult League

\$8.00/person

\$8.00/person

\$8.00/person

Court - Youth League

\$4.00/person

\$4.00/person

\$4.00/person

Court - Adult Tournament

\$4.00/person

\$4.00/person

\$4.00/person

Court - Youth Tournament

\$2.00/person

\$2.00/person

\$2.00/person

Volleyball:

Adult Volleyball Leagues

\$5.00/player

\$5.00/player

\$5.00/player

Sand Volleyball Tournaments

\$20.00/court/day

\$20.00/court/day

\$20.00/court/day

Miscellaneous:

Horse Arena Tilling

\$20/till

\$20/till

\$25/till**VFW Sports Center & Capital Ice Complex****Rentals****2024****2025****2026**

Private Ice Rental

\$100/hour

\$120/hour

\$120/hour

Off Ice Rental (Hockey Rink)

\$600.00/day

\$600.00/day

\$600.00/day

Off Ice Rental (Hockey & Curling Rinks)

\$800.00/day

\$800.00/day

\$800.00/day

Weekly Ice Rental

\$6,500/week

\$6,500/week

\$6,500/week

(a week must be 5 consecutive days)

Curling Rink

\$500.00/day

\$500.00/day

\$500.00/day

Public Ice Skating - Individual

\$2.00/person

\$5.00/person

\$5.00/person

Public Ice Skating - Family

\$5.00/family

\$10.00/family

\$10.00/family

Adult Hockey

\$140.00/session

\$120.00/session

delete

Adult Hockey 1-hr.

\$85.00/hr.

\$100.00/hr.

delete

Building rent: commercial non-ice event

\$1,200/day

\$1,200/day

\$1,200/day

Building rent: non-ice event

\$50/hour

\$50/hour

\$50/hour

Meeting Room Rental-VFW

\$30.00

\$40/hour

\$40/hour

Dumelands Commercial Real Estate Room-VFW:

Celly Room A

\$40/hour

\$40/hour

\$40/hour

Celly Room B

\$40/hour

\$40/hour

\$40/hour

Celly Rooms A & B (retractable wall)

\$70/hour

\$70/hour

\$70/hour

Mezzanine - Capital Ice Complex:

Kirkwood Bank Room A & B

\$40/hour

\$40/hour

\$40/hour

Kirkwood Bank Room C (projector/screen)

\$50/hour

\$50/hour

\$50/hour

Kirkwood Bank Room A & B & C

\$60/hour

\$75/hour

\$75/hour

Birthday Party 1 hr Ice/1 hr Meeting Room

\$125.0

\$150.00

\$150.00

VFW Sports Center & Capital Ice Complex, continued				July 17, 2025
Birthday Party 1.5 hr Ice/1 hr Meeting Room	\$175.00	\$200.00	\$200.00	
Birthday Party 1 hr dry floor/1 hr Mtg Room	n/a	\$80.00	\$80.00	
Skate Rental	\$3.00/session	\$5.00/session	\$5.00/session	
Skate Sharpening	\$5.00	\$7.00	\$7.00	
Dryland Training Room-Individual Rental	\$30/hour	\$30/hour	\$30/hour	
Shooting Room-Individual Rental	\$7.00/15 minutes	\$7.00/15 minutes	\$7.00/15 minutes	
Shooting Room-Individual Rental	\$13.00/30 minutes	\$13.00/30 minutes	\$13.00/30 minutes	

Recreation Programs			
----------------------------	--	--	--

Programs	2024	2025	2026
Activity Centers	\$525.00/child	\$600.00/child	\$625.00/child
Activity Center Junior Leader	\$75/person	\$100/person	\$100/person
Archery - Youth/Adult	\$65.00/person	\$65.00/person	\$65.00/person
Archery - Indoor (8 weeks)	\$50.00	\$50.00	\$50.00
Archery - (6 weeks)	\$40.00	\$40.00	\$40.00
Art Classes	\$30.00/person	\$30.00/person	\$30.00/person
Bowhunting 101 (8 weeks)	\$50.00	\$50.00	\$50.00
Baseball/Softball-Youth (12 and Under)	\$65.00/player	\$65.00/player	\$70.00/player
Basketball-Adults: Player Fees	\$115.00/player	\$95.00/player	\$95.00/player
Sponsor Fee	\$170.00/team	\$170.00/team	\$170.00/team
Basketball-Youth 5th Grade	\$80.00/player	\$85.00/player	\$85.00/player
Basketball - 3rd & 4th Grade	\$70.00/player	\$75.00/player	\$75.00/player
Basketball-Youth (Summer)	\$65.00/player	\$70.00/player	\$70.00/player
BLAST	\$140.00/student/month	\$150.00/student/month	\$150.00/student/month
BLAST Day Camps (school holidays)	\$25.00/day or \$60/3 days	\$25.00/day	\$25.00/day
Cross Country-Elementary	FREE	FREE	FREE
Cross Country-Summer	\$25.00/person	\$25.00/person	\$25.00/person
Cross Country Ski Rental - Riverwood - Adult	\$12.00	\$12.00	\$13.00
- Youth	\$7.00	\$7.00	\$8.00
Cross Country Ski Rental- Off-Site - Adult	\$18.00	\$18.00	\$19.00
- Youth	\$12.00	\$12.00	\$13.00
Cross Country Trail Fee	n/a	n/a	\$2.00
Disc Golf	\$65.00	\$65.00	\$65.00
Fencing	\$40.00/month	\$40.00/month	\$40.00/month
	\$175.00 for 5 months	\$175.00 for 5 months	\$175.00 for 5 months
Flag Football	\$60.00/person	\$60.00/person	\$60.00/person
Golf Lessons (ages 5-6)	\$40/person	\$40/person	\$45/person
Jr. Golf Lessons - Red level	\$50/person	\$50/person	\$55/person
Jr. Golf Lessons - White level	\$65/person	\$65/person	\$70/person
Jr. Golf Lessons - Blue level	\$125/person	\$125/person	\$135/person
Halloween Party	\$1.00/child	\$1.00/child	\$1.00/child
Karate	\$40.00/month	\$40.00/month	\$40.00/month
Karate	\$175.00 for 5 months	\$175.00 for 5 months	\$175.00 for 5 months
Safety Village	\$60.00/person	\$65.00/person	\$65.00/person
Snow Shoe Rental at Riverwood-Adult	\$10.00	\$10.00	\$10.00
-Youth	\$5.00	\$5.00	\$5.00
Soccer-Youth	\$65.00/player	\$65.00/player	\$70.00/player
Softball-Coed	\$150.00 sponsor fee	\$150.00 sponsor fee	\$150.00 sponsor fee
	\$45.00/player-min. of 13	\$45.00/player-min. of 13	\$50.00/player-min. of 13
Special Populations Classes:			
Triple Star Day Camp	\$150.00/person	\$150.00/person	\$150.00/person
Tennis Lessons-Outdoors			
Tiny Tots	\$30.00/session	\$30.00/session	\$30.00/session
Netters	\$40.00/session	\$40.00/session	\$40.00/session
8 and Under	\$40.00/session	\$40.00/session	\$40.00/session
10 and Under	\$40.00/session	\$40.00/session	\$40.00/session
12 and Under	\$45.00/session	\$45.00/session	\$45.00/session
Aces	\$45.00/session	\$45.00/session	\$45.00/session
JV and Varsity	\$45.00/session	\$45.00/session	\$45.00/session
Track-Elementary	Free	Free	Free
Volleyball-Adult (2 seasons):			
Sponsor Fee (1 season)	\$100.00/team	\$100.00/team	\$100.00/team
Sponsor Fee - Fall/Winter (2 seasons)	\$150.00/team	\$150.00/team	\$150.00/team
Player Fee	\$45.00/player/season	\$45.00/player/season	\$50.00/player/season
Volleyball-Sand:			
Sponsor Fee	\$125.00/team	\$125.00/team	\$125.00/team
Player Fee	\$45.00/player/season	\$45.00/player/season	\$50.00/player/season
Volleyball-Youth 5th Grade	\$70.00/player	\$80.00/player	\$85.00/player (Dec 2025)
Volleyball - 3rd & 4th Grade	\$60.00/player	\$70.00/player	\$75.00/player (Dec 2025)
Volleyball-Youth (Summer)	\$65.00/player	\$70.00/player	\$70.00/player
Volleyball League-High School	\$35.00/player	\$40.00/player	\$40.00/player

*\$10.00 late registration fee for the following youth activities: volleyball, flag football, basketball, baseball/softball, soccer, and activity centers

*\$10.00 late registration fee for the following adult activity: basketball

World War Memorial Building			
July 17, 2025			
Rentals	2024	2025	2026
Lower Level Gym	\$40.00/court	\$40.00/court	\$40.00/court
Main Level Gym	\$40.00/court	\$40.00/court	\$40.00/court
Racquetball	\$8.00/court/hour	\$8.00/court/hour	\$8.00/court/hour
Racquetball Lunch Special M-F 11 am-2 pm	\$5.00/court/hour	\$5.00/court/hour	\$5.00/court/hour
Racquetball Wednesday Special (All day)	n/a	\$5.00/court/hour	\$5.00/court/hour
Racquetball Coupon Package	\$80.00/12 coupons	\$80.00/12 coupons	\$80.00/12 coupons
Fitness Room	\$40.00/hour	\$40.00/hour	\$40.00/hour
Craft Room/Table Tennis Room	\$25.00/hour	\$25.00/hour	\$25.00/hour
Table Tennis Paddles and Balls	No Charge	No Charge	No Charge
Open Gym	No Charge	No Charge	No Charge
Upper Gym All Day Rental	\$700.00	\$700.00	\$700.00
Lower Gym All Day Rental	\$400.00	\$400.00	\$400.00
Sunday Night Volleyball and Basketball	\$30.00/court/hour	\$30.00/court/hour	\$30.00/court/hour
Gym Rental (3 Courts)	\$850.00/day	\$850.00/day	\$850.00/day
Birthday Party Rental (Lower Gym-1 hr & Room-2 hr)	\$60.00/party	\$60.00/party	\$60.00/party
Community Room	\$50.00/hour	\$40.00/hour	\$40.00/hour
Dressing Room Rental	\$65/day	\$65/day	\$65/day
McDowell Dam			
	2024	2025	2026
Paddleboats	\$10.00/hour	\$10.00/hour	\$10.00/hour
	\$6.00/.5 hour	\$6.00/.5 hour	\$6.00/.5 hour
	\$14.00/1.5 hours	\$14.00/1.5 hours	\$14.00/1.5 hours
Canoes	\$10.00/hour	\$10.00/hour	\$10.00/hour
	\$6.00/.5 hour	\$6.00/.5 hour	\$6.00/.5 hour
	\$14.00/1.5 hours	\$14.00/1.5 hours	\$14.00/1.5 hours
Kayaks & Paddle Boards	\$10.00/hour	\$10.00/hour	\$10.00/hour
	\$6.00/.5 hour	\$6.00/.5 hour	\$6.00/.5 hour
	\$14.00/1.5 hours	\$14.00/1.5 hours	\$14.00/1.5 hours
General Sibley Park			
Camping	2024	2025	2026
Tents	\$14.00	\$14.00	\$14.00
RVs	\$27.00	\$27.00	\$27.00
Eagles Park			
	2024	2025	2026
Camping Unit - Per Night	\$12.00	\$12.00	\$12.00
Camping Unit (50amp) - Per Night	\$20.00	\$20.00	\$20.00
Camping Unit - Entire Park - 1 day	\$300.00	\$300.00	\$300.00
Camping Unit - Entire Park - 2 days	\$500.00	\$500.00	\$500.00
Camping Unit - Entire Park - 3 days	\$600.00	\$600.00	\$600.00
<i>* A camping unit is a powered vehicle, motor home, camping bus, pull-type camper, tent, or any other device designed for sleeping</i>			
All Parks			
Alcohol Permits	2024	2025	2026
One person per calendar year	\$10.00	\$10.00	\$15.00
Group/Event (unlimited # of people, specific date)	\$25.00	\$25.00	\$30.00
Team Rate/Season	\$30.00	\$30.00	\$30.00
Shelter Reservations (Includes Sertoma Shelter #10)			
Half Day w/ Electricity	\$40.00	\$40.00	\$45.00
Whole Day w/ Electricity	\$70.00	\$70.00	\$75.00
Hillside Community Room			
Half Day	\$225.00	\$225.00	\$225.00
Whole Day	\$275.00	\$275.00	\$275.00
For Profit - Half Day	\$450.00	\$450.00	\$450.00
For Profit - Whole Day	\$550.00	\$550.00	\$550.00
Sleepy Hollow Park			
Sleepy Hollow Shelter - Half Day	\$70.00	\$70.00	\$70.00
Sleepy Hollow Shelter - Whole Day	\$90.00	\$90.00	\$90.00
Sleepy Hollow Stage or Gazebo - Whole Day	\$150.00	\$150.00	\$150.00
Sleepy Hollow Dressing Room	\$40.00	\$40.00	\$40.00
Jaycee Leadership Hall, Sertoma Club Community Center, Farwest Rotary Community Center, Lions Community Center			
Half Day	\$100.00	\$100.00	\$100.00
Whole Day	\$150.00	\$150.00	\$150.00
For Profit - Half Day	\$200.00	\$200.00	\$200.00
For Profit - Whole Day	\$300.00	\$300.00	\$300.00
Custer Stage & Sibley Amphitheater/Stage			
Half Day	\$35.00	\$35.00	\$35.00
Whole Day	\$50.00	\$50.00	\$50.00
For Profit - Half Day	\$65.00	\$65.00	\$65.00
For Profit - Whole Day	\$110.00	\$110.00	\$110.00

All Parks, continued				Budget as Introduced July 17, 2025
<u>Equipment Rental</u>				
Picnic Tables	\$25.00/table/day	\$25.00/table/day	\$25.00/table/day	
Bleachers (3 rows)	\$65/bleacher/day	\$200/bleacher/day	\$200/bleacher/day	
Bleachers, portable	\$750/day	\$750/day	\$750/day	
Garbage Cans	\$10.00/can/day	\$10.00/can/day	\$10.00/can/day	
Picnic Equipment Rental	\$50 refunded deposit plus \$20.00 use fee	\$50 refunded deposit plus \$20.00 use fee	\$50 refunded deposit plus \$20.00 use fee	
Portable Sound System	\$50.00/unit/day	\$50.00/unit/day	\$75.00/unit/day	
Jaguar Timing System	\$300.00/event	\$300.00/event	delete	
Jaguar Timing System Staffing	\$25.00/hour	\$25.00/hour	delete	
Hand Held Timers	\$15.00/unit	\$15.00/unit	\$15.00/unit	
Classic Bikes	\$5.00 & \$.02/minute	\$5.00 & \$.02/minute	\$5.00 & \$.02/minute	
E-Bikes	\$10.00 & \$.04/minute	\$10.00 & \$.04/minute	\$10.00 & \$.04/minute	
Classic Bike, Sponsorship	\$250/bike	\$250/bike	\$250/bike	
E-Bike, Sponsorship	\$500/bike	\$500/bike	\$500/bike	
Outdoor Swimming Pools				

	<u>2024</u>	<u>2025</u>	<u>2026</u>
<u>Daily and Season Fees</u>			
Season Pass (All Pools - All Ages)	\$100.00/person	\$100.00/person	\$100.00/person
Season Pass with Waterslide (Hillside Only)	\$130.00/person	\$130.00/person	\$130.00/person
Daily Swim Fee (all ages)	\$5.00/session	\$5.00/session	\$5.00/session
Daily Swim Fee with Waterslide at Hillside	\$6.00/person	\$6.00/person	\$6.00/person
Coupon Book w/out HS Waterslide (12 tickets)	\$50.00/book	\$50.00/book	\$50.00/book
Coupon Book with HS Waterslide (12 tickets)	\$60.00/book	\$60.00/book	\$60.00/book
<u>Swimming Lessons (all ages)</u>	\$45.00/session	\$45.00/session	\$45.00/session
<u>Rentals - Hillside, Elks, and Wachter - after hours</u>			
Pool Rental:			
Hillside	\$325.00/hour	\$325.00/hour	\$325.00/hour
Elks	\$275.00/hour	\$275.00/hour	\$275.00/hour
Wachter	\$225.00/hour	\$225.00/hour	\$225.00/hour
Party Room Rental at Elks	\$125.00/session	\$125.00/session	\$125.00/session
During Swim Hours, includes free admission to water facility for up to 10 people Regular admission fees of \$5.00 per person for more than 10 attending			
Party Room Rental at Hillside with Slide	\$135.00/session	\$135.00/session	\$135.00/session
During Swim Hours, includes free admission to water facility for up to 10 people Regular admission fees of \$6.00 per person for more than 10 attending			

High Prairie Arts & Science Complex			
	<u>2024</u>	<u>2025</u>	<u>2026</u>
Community Room/Kitchen			
One to Five Hours	\$50.00/hour	\$50.00/hour	\$50.00/hour
Six Hours and Above (Minimum Fee = \$50.00)	\$275.00 daily fee	\$275.00 daily fee	\$275.00 daily fee
Long Term Rental <i>Six consecutive months/meetings or longer</i>	\$45.00/hour	\$45.00/hour	\$45.00/hour
Imagination Theatre - Large Theatre			
One to Five Hours	\$50.00/hour	\$50.00/hour	\$50.00/hour
Six Hours and Above (Minimum Fee = \$50.00)	\$275.00 daily	\$275.00 daily	\$275.00 daily
Allegro Rehearsal Hall - Small Theater			
One to Five Hours	\$50.00/hour	\$50.00/hour	\$50.00/hour
Six Hours and Above (Minimum Fee = \$50.00)	\$275.00 daily	\$275.00 daily	\$275.00 daily
All Facility Rental - Use one or both theaters and Community Room for one day (≥ 6 hours)	\$450.00/day	\$450.00/day	\$450.00/day
All Facility Rental - use of one or both theaters and Community Room < 1/2 day (< 6 hours)	\$275.00	\$275.00	\$275.00

Joann Hetzel Memorial 4-H Building - Arena			
One Day Rental, includes tables/chairs:			
Daily - No alcohol	<u>2024</u> \$700.00	<u>2025</u> \$700.00	<u>2026</u> \$800.00
Daily - With alcohol	\$900.00	\$900.00	\$1,000.00
For-profit - No alcohol	\$1,200.00	\$1,200.00	\$1,350.00
For-profit - With alcohol	\$1,600.00	\$1,600.00	\$1,750.00
Refundable deposit due at contract signing for all rentals	\$1,000.00	\$1,000.00	\$1,000.00

*Rates for rentals with a duration of more than five consecutive days are negotiable.

BSC Aquatic and Wellness Center and Capital Racquet and Fitness Center

Membership Packages
Rates effective October 1, 2025

Monthly Fees for Membership Package

		<u>2024</u>	<u>2025</u>	<u>2026</u>
Family/Household	Annual	\$63.00	\$63.00	\$63.00
	Six Month	\$78.00	\$78.00	\$78.00
Adult	Annual	\$42.00	\$42.00	\$42.00
	Six Month	\$52.00	\$52.00	\$52.00
Student	Annual	\$32.00	\$32.00	\$32.00
	Six Month	\$40.00	\$40.00	\$40.00
	Semester Fee	\$95.00/semester	\$95.00/semester	\$95.00/semester
	Summer Fee	\$65.00/summer	\$65.00/summer	\$65.00/summer
Senior	Annual	\$32.00	\$32.00	\$32.00
	Six Month	\$40.00	\$40.00	\$40.00
Senior Household (2 adults, both 65 and older)				
	Annual	\$47.00	\$47.00	\$47.00
	Six Month	\$58.00	\$58.00	\$58.00
Youth - 12 years of age and younger (Swimming Only)				
	Annual	\$17.00	\$17.00	\$17.00
	Six Month	\$21.00	\$21.00	\$21.00
Youth with Doctor's Rec. (for 1-3 mo. membership)		Free	Free	Free
BSC Student-CRFC Add On		\$30.00	\$30.00	\$30.00

Monthly Fees for Tennis Membership Package

		<u>2024</u>	<u>2025</u>	<u>2026</u>
Family/Household	Annual	\$130.00	\$130.00	\$130.00
	Six Month	\$155.00	\$155.00	\$155.00
Adult	Annual	\$86.00	\$86.00	\$86.00
	Six Month	\$103.00	\$103.00	\$103.00
Student	Annual	\$67.00	\$67.00	\$67.00
	Six Month	\$80.00	\$80.00	\$80.00
Senior	Annual	\$76.00	\$76.00	\$76.00
	Six Month	\$90.00	\$90.00	\$90.00
Senior Household (2 adults, both 65 and older)				
	Annual	\$113.00	\$113.00	\$113.00
	Six Month	\$133.00	\$133.00	\$133.00
Youth - 12 years of age and younger (Swimming and Tennis Only)				
	Annual	\$52.00	\$52.00	\$52.00
	Six Month	\$61.00	\$61.00	\$61.00

BSC Aquatic and Wellness Center and Capital Racquet and Fitness Center Fees

<u>Facility Rates</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
6 Month Locker Rental	\$50.00	\$55.00	\$55.00
12 Month Locker Rental	\$75.00	\$80.00	\$80.00
1 Month Locker Rental	\$15.00	\$20.00	\$20.00
High School Swim Season	\$25.00/season	\$30.00/season	\$30.00/season
Coupon Book (12 Daily Passes)	\$70.00	\$70.00	\$70.00
Youth Daily Fee	\$4.25	\$4.25	\$5.00
Student Daily Fee	\$5.25	\$5.25	\$6.00
Adult Daily Fee	\$7.00	\$7.00	\$8.00
Senior Daily Fee	\$5.75	\$5.75	\$6.50
<i>The four daily fees listed above include sales tax</i>			
Household Daily Fee	\$20.00	\$20.00	\$20.00
Daily Lock Rental	\$1.00	\$1.00	\$1.00
Daily Fee (M-F 8:00 am - 3:00 pm)	\$5.00	\$5.00	Delete
MEM: 1 Hour Personal Training Session	\$40.00	\$40.00	\$40.00
NON: 1 Hour Personal Training Session	\$46.00	\$46.00	\$46.00
MEM: 30 Minute Personal Training Session	\$30.00	\$30.00	\$30.00
NON: 30 Minute Personal Training Session	\$36.00	\$36.00	\$36.00
MEM: 8 (1 Hour) Personal Training Session	\$265.00	\$265.00	\$265.00
NON: 8 (1 Hour) Personal Training Session	\$305.00	\$305.00	\$305.00
MEM: 8 (30 Minute) Personal Training Session	\$200.00	\$200.00	\$200.00
NON: 8 (30 Minute) Personal Training Session	\$239.00	\$239.00	\$239.00
MEM: Personal Training Pkg (8-45 min.)	\$240.00	\$240.00	\$240.00
NON: Personal Training Pkg (8-45 min.)	\$280.00	\$280.00	\$280.00
MEM: 12 (1 Hour) Personal Training Session	\$372.00	\$372.00	\$372.00
NON: 12 (1 Hour) Personal Training Session	\$444.00	\$444.00	\$444.00
MEM: 12 (30 Minutes) Personal Training Session	\$252.00	\$252.00	\$252.00
NON: 12 (30 Minute) Personal Training Session	\$336.00	\$336.00	\$336.00
MEM: Semi Private Personal Training (2-3) (12 Sessions)	\$240.00/person	\$240.00/person	\$240.00/person
NON: Semi Private Personal Training (2-3) (12 Sessions)	\$288.00/person	\$288.00/person	\$288.00/person
MEM: Small Group Circuit Training (4-6 people)(12 Sessions)	\$120.00/person	\$120.00/person	\$120.00/person
NON: Small Group Circuit Training (4-6 people)(12 Sessions)	\$168.00/person	\$168.00/person	\$168.00/person
MEM: Body Composition	\$15.00	\$15.00	\$15.00
NON: Body Composition	\$20.00	\$20.00	\$20.00
MEM: Fitness Assessment	\$30.00	\$30.00	\$30.00
NON: Fitness Assessment	\$36.00	\$36.00	\$36.00
MEM: Fit Assessment + Body Comp	\$35.00	\$35.00	\$35.00
NON: Fit Assessment + Body Comp	\$41.00	\$41.00	\$41.00
MEM: Group Fitness	\$10.00/class	\$10.00/class	\$10.00/class
NON: Group Fitness	\$12.50/class	\$12.50/class	\$12.50/class
MEM: Sports Conditioning (8-13 years)	\$8.00/class	\$8.00/class	\$8.00/class
NON: Sports Conditioning (8-13 years)	\$9.00/class	\$9.00/class	\$9.00/class

BSC Aquatic and Wellness Center and Capital Racquet and Fitness Center Fees, continued				
	<u>2024</u>	<u>2025</u>	<u>2026</u>	
Team Sports Conditioning (members and non-members)	\$10.00/class	\$10.00/class	\$10.00/class	
Weight Room Orientation	\$20.00	\$20.00	\$20.00	
Membership Cancellation Fee	\$50.00	\$50.00	\$50.00	
BSC Aquatic and Wellness Center Fees				
<u>Facility Rates</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	
Swim Lesson	\$60.00	\$60.00	\$60.00	
Small Group Swim Lesson (2-3 people)	\$75.00/person	\$75.00/person	\$75.00/person	
Private Swim Lesson	\$85.00	\$85.00	\$85.00	
Adult Swim Training Class	\$55.00	\$55.00	\$55.00	
Lifeguard Class	\$250.00	\$250.00	\$250.00	
Lifeguard Recertification	\$150.00	\$150.00	\$150.00	
Lifeguard Recertification (BPRD staff)	\$50.00	\$50.00	\$50.00	
Water Safety Instructor Class (BPRD staff)	\$110.00	\$110.00	\$110.00	
Water Safety Instructor Class (Swim Lesson Training)	\$250.00	\$250.00	\$250.00	
Playground Daily Fee	\$2.00/person	\$2.00/person	\$2.00/person	
Birthday Party Package (Pool)	\$110.00	\$110.00	\$110.00	
Birthday Party Package - Pool - without Wibit	\$110.00	\$110.00	\$110.00	
Birthday Party Package (Playground)	\$110.00	\$110.00	\$110.00	
Studio Rental	\$30/hour	\$30/hour	\$30/hour	
Room Rental (#1 or #2)	\$30/hour	\$30/hour	\$30/hour	
Entire Natatorium Pool Rental	\$200/hour	\$200/hour	\$200/hour	
Full Pool - Long Course	\$150/hour	\$150/hour	\$150/hour	
Program Pool	\$100/hour	\$100/hour	\$100/hour	
Pool #1 (8 lane)	\$125/hour	\$125/hour	\$125/hour	
Pool #2 (6 lane)	\$100/hour	\$100/hour	\$100/hour	
Diving Bay	\$100/hour	\$100/hour	\$100/hour	
Self Paced Triathlon	\$30.00	\$30.00	\$30.00	
MEM: Activ8	\$6.00/class	\$6.00/class	\$6.00/class	
NON: Activ8	\$7.00/class	\$7.00/class	\$7.00/class	
Capital Racquet and Fitness Center				
	<u>2024</u>	<u>2025</u>	<u>2026</u>	
<u>Tennis Rates</u>				
Tennis Court Rental Member	See tennis rates	See tennis rates	See tennis rates	
Tennis Court Rental Non-Member	See tennis rates	See tennis rates	See tennis rates	
Tennis/Pickleball Court Tournament Rental-full day(6 to 12 hours)	\$750/day	\$750/day	\$750/day	
<i>Includes use of 4 courts and facility fees</i>				
Tennis/Pickleball Court Tournament Rental - 1/2 day (up to 6 hours)	\$375.00/day	\$375.00/day	\$375.00/day	
<i>Includes use of 4 courts and facility fees</i>				
Tennis Coupon Book-12 1.5 Hr Passes Member	\$50.00	\$62.00	\$62.00	
Tennis Coupon Book-12 1.5 Hr Passes Non-Member	\$96.00	\$108.00	\$108.00	
Summer Tennis Court Rates (Memorial Day - Labor Day)	50% off	50% off	50% off	
<i>Includes individual tennis rates & coupon books</i>				
Event/Group Rate Court Rental (minimum of 4 hrs)	\$15.00/hr/court	\$15.00/hr/court	\$15.00/hr/court	
Tennis Ball Machine	\$10.00/hr	\$10.00/hr	\$10.00/hr	
Tennis Ball Hopper	\$5.00/hr	\$5.00/hr	\$5.00/hr	
Tennis Lesson Pkg w/Cert. Pro Member	\$270.00/person	\$270.00/person	\$270.00/person	
Tennis Lesson Pkg w/Cert. Pro Non-Member	\$300.00/person	\$300.00/person	\$300.00/person	

Capital Racquet and Fitness Center, continued

July 17, 2025

Tennis Rates, continued		2024	2025	2026
Tennis Lessons w/ Certified Tennis Pro- Member:				
Private		\$50.00/hr	\$50.00/hr	\$50.00/hr
Semi-Private		\$25.00/hr	\$25.00/hr	\$25.00/hr
Group (3 People)		\$19.00/hr	\$19.00/hr	\$19.00/hr
Group (4 People)		\$16.00/hr	\$16.00/hr	\$16.00/hr
Group (5 People)		\$14.00/hr	\$14.00/hr	\$14.00/hr
Hitting Workout		\$34.00/hr	\$34.00/hr	\$34.00/hr
Tennis Lessons w/Certified Tennis Pro- Non-Member:				
Private		\$55.00/hr	\$55.00/hr	\$55.00/hr
Semi-Private		\$27.00/hr	\$27.00/hr	\$27.00/hr
Group (3 People)		\$21.00/hr	\$21.00/hr	\$21.00/hr
Group (4 People)		\$18.00/hr	\$18.00/hr	\$18.00/hr
Group (5 People)		\$16.00/hr	\$16.00/hr	\$16.00/hr
Hitting Workout		\$39.00/hr	\$39.00/hr	\$39.00/hr
10 & Under Tennis Large Group Lessons (6 or more):				
Child	Member	\$10.00/hr & \$5/hr	\$10.00/hr	\$10.00/hr
Child	Non-Member	\$10.00/hr	\$10.00/hr	\$10.00/hr
Junior/Adult Tennis Large Group Lessons (6 or more):				
Hourly	Member	\$10.00	\$10.00	\$10.00
Hourly	Non-Member	\$10.00	\$10.00	\$10.00
Tennis Singles Leagues	Member	\$45.00/person	\$45.00/person	\$45.00/person
Tennis Singles Leagues	Non-Member	\$70.00/person	\$70.00/person	\$70.00/person
Tennis Doubles Leagues	Member	\$40.00/person	\$40.00/person	\$40.00/person
Tennis Doubles Leagues	Non-Member	\$58.00/person	\$58.00/person	\$58.00/person
Tennis League Sub Fee	Tennis Member	FREE	FREE	FREE
Tennis League Sub Fee-Effective	Member	FREE	FREE	FREE
Tennis League Sub Fee	Non-Member	\$8.00/person	\$8.00/person	\$8.00/person
USTA Summer Tennis League		\$20.00/person	\$20.00/person	\$20.00/person
Sanctioned Tennis Tournaments:				
Singles		\$30.00/person	\$30.00/person	\$30.00/person
Doubles		\$25.00/person	\$25.00/person	\$25.00/person
Non Sanctioned Tennis Tournaments:				
Singles	Member	\$30.00/person	\$30.00/person	\$30.00/person
Singles	Non-Member	\$30.00/person	\$30.00/person	\$30.00/person
Doubles	Member	\$25.00/person	\$25.00/person	\$25.00/person
Doubles	Non-Member	\$25.00/person	\$25.00/person	\$25.00/person
10U Tennis Tournament		\$23.00/person	\$23.00/person	\$23.00/person
Racquetball/Wallyball Rates:				
Racquetball League - 8 weeks	Member	FREE	FREE	FREE
Racquetball League-8 weeks	Non-Member	\$48.00/person	\$48.00/person	\$48.00/person
Racquetball Lessons - 8 weeks:				
Youth	Member	\$15.00/person	\$15.00/person	\$15.00/person
Youth	Non-Member	\$20.00/person	\$20.00/person	\$20.00/person
Adult	Member	\$25.00/person	\$25.00/person	\$25.00/person
Adult	Non-Member	\$30.00/person	\$30.00/person	\$30.00/person
Sanctioned Racquetball Tournament:				
Open Division First Event		\$65.00 / person	\$65.00 / person	\$65.00 / person
Open Division Second Event		\$15.00 / person	\$15.00 / person	\$15.00 / person
First Event	Adult	\$35.00/person	\$35.00/person	\$35.00/person
Second Event	Adult	\$5.00/person	\$5.00/person	\$5.00/person
First Event	Youth	\$10.00/person	\$10.00/person	\$10.00/person
Second Event	Youth	\$5.00/person	\$5.00/person	\$5.00/person
Wallyball League - 8 weeks	Member	FREE	FREE	FREE
Wallyball League - 8 weeks	Non-Member	\$25.00/person	\$25.00/person	\$25.00/person
Wallyball Tournament	Adult	\$20.00/person	\$20.00/person	\$20.00/person

Capital Racquet and Fitness Center, continued

July 17, 2025

Miscellaneous Rates

	2024	2025	2026
Birthday Party	\$100	\$100	\$100
Blacklight Tennis	\$12.50/person	\$12.50/person	\$12.50/person
Child/Parent Tennis Class	\$35/child/session	\$35/child/session	\$35/child/session
Daycare Field Trip Lesson	\$5.00/child/hour	\$5.00/child/hour	\$5.00/child/hour
Kid Zone Daily Fee	n/a	\$2.00/person	\$2.00/person
Junior Team Tennis Challenge - 1st person	\$7.00/person	\$7.00/person	\$7.00/person
- 2nd person	\$7.00/person	\$7.00/person	\$7.00/person
Pickleball - Scheduled Blocks	\$5.00/person	\$5.00/person	\$5.00/person
Pickleball Lessons	\$10.00/hour	\$10.00/hour	\$10.00/hour
Racquetball Tournament Rental - full day (6 to 12 hours)	\$500.00/day	\$500.00/day	\$500.00/day
Racquetball Tournament Rental - 1/2 day (up to 6 hours)	\$250.00/day	\$250.00/day	\$250.00/day
Studio Rental	\$30.00/hour	\$30.00/hour	\$30.00/hour
Walking/Jogging Track	\$2.00	\$2.00	\$2.00
Wallyball Tournament - full day (6 to 12 hours)	\$500.00/day	\$500.00/day	\$500.00/day
Wallyball Tournament - 1/2 day (up to 6 hours)	\$250.00/day	\$250.00/day	\$250.00/day

Capital Racquet and Fitness Center Tennis/Pickleball Court & Day Pass Fees*(Includes Court Rentals for Pickleball)***Non-Member**

	Youth	Student	Adult	Senior
	12 & Under	13-17 or College	18+	65+
Singles 1 hr	\$9.00	\$10.00	\$13.00	\$10.00
Tennis Coupon Book	N/A	\$108(\$9)	\$108(\$9)	\$108(\$9)

\$1.00 add on for each additional 1/2 hour of court time

	Youth	Student	Adult	Senior
	12 & Under	13-17 or College	18+	65+
Doubles 1 hr	\$9.00	\$10.00	\$13.00	\$10.00
Tennis Coupon Book	N/A	\$108(\$9)	\$108(\$9)	\$108(\$9)

\$1.00 add on for each additional 1/2 hour of court time

Member

	Youth	Student	Adult	Senior
	12 & Under	13-17 or College	18+	65+
Singles 1 hr	\$4.00	\$5.00	\$7.00	\$5.00
Tennis Coupon Book	N/A	\$62(\$5.16)	\$62(\$5.16)	\$62(\$5.16)

\$1.00 add on for each additional 1/2 hour of court time

	Youth	Student	Adult	Senior
	12 & Under	13-17 or College	18+	65+
Doubles 1 hr	\$4.00	\$5.00	\$7.00	\$5.00
Tennis Coupon Book	N/A	\$62(\$5.16)	\$62(\$5.16)	\$62(\$5.16)

\$1.00 add on for each additional 1/2 hour of court time

Tennis Member

- 2 Hours of Tennis Included Per Day - Additional Court Time May be Purchased at Member Rates.

Administration

	2024	2025	2026
Returned Item Charge	\$15.00	\$30.00	\$30.00
BLAST - ECP Failed Payment Fee	n/a	\$10.00	\$10.00
Cancellation Fee:			
Shelters	\$5.00	\$5.00	\$5.00
Community Centers	\$10.00	\$10.00	\$10.00
General Sibley Camp Sites	\$5.00/night	\$5.00/night	\$5.00/night
Eagles Park - campground (all sites)	n/a	\$20.00	\$30/\$50/\$60
Eagles Park - campground (single site)	n/a	\$5.00/night	\$5.00/night
Birthday Party Rentals	n/a	\$5.00	\$5.00
Arena Ice Rental	n/a	\$30/hour	\$30/hour
Arena Dry Floor Rental	n/a	\$10/hour	\$10/hour
Arena Meeting Room	n/a	\$10.00	\$10.00
Credit Card Processing Fee - contract payments	n/a	Current Rate	Current Rate

BISMARCK PARKS AND RECREATION DISTRICT
2026 SEASONAL EMPLOYEES PAY PLAN CLASSIFICATIONS
EFFECTIVE 1/1/2026 - Proposed

Purpose: The purpose of the seasonal employee pay plan is to provide a list of Park District positions classified by category with a specified pay range. The steps are intended to provide a range in which employees are to be paid, based upon managers' discretion. Employees do not have to start at step one, nor are they guaranteed to move up a step each year. Any deviations above the pay scale are subject to the approval of the Executive Director of Bismarck Parks and Recreation. Rates for programs are effective the beginning of the program/season in current year or on anniversary date for year round positions.

FULL-TIME SEASONAL POSITIONS

The Division Director must sign personnel actions for these positions.

*Hourly Positions - Employees receive 1/2 vacation and sick leave
Full-time seasonal positions work a minimum of 20 hours per week,
not to exceed 1,508 hours per calendar year.*

Authorized full-time seasonal positions for BPRD are as follows:

Administration - 4 positions
Facilities and Programs - 8 positions
Operations - 6 positions

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Full-Time Seasonal V - (Non-Exempt)					
Park Planner	27.00	28.00	29.00	30.00	31.00
Local Foods Coordinator	—23.25	—23.75	—24.25	—24.75	—25.25

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Full-Time Seasonal IV -(Non-Exempt)					
Golf Shop Supervisor	17.75	18.25	18.75	19.25	19.75
Facility Supervisor	—17.25	—17.75	—18.25	—18.75	—19.25
Program Supervisor					
Account Technician					
Office Coordinator					
Clerical Aide					
Operations/Maintenance					

PART-TIME POSITIONS

*Employees Receive No Vacation or Sick Leave Benefits
Part-time positions may not exceed 1,508 hours per year.*

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Part-Time III - Hourly					
Activity Center/BLAST Leader	15.75	16.25	16.75	17.25	17.75
Adult Program Coordinator	—15.25	—15.75	—16.25	—16.75	—17.25
Youth Program Coordinator					
Facility Attendant/Supervisor					
Operations/Maintenance					
Lifeguard					
Youth Coach					
Account Technician					
Pool Manager					
Open Gym Supervisor					

PART-TIME POSITIONS, continued**Part-Time II - Hourly**

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Activity Center/BLAST Leader	13.25	13.75	14.25	14.75	15.25
Clerical Aide	12.75	13.25	13.75	14.25	14.75
Facility Attendant II					
Lifeguard					
Operations/Maintenance					
Program Instructor					
Youth Coach					
Youth Program Coordinator					
Open Gym Supervisor					
Account Technician					

Part-Time I - Hourly

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Activity Center/BLAST Leader	10.75	11.25	11.75	12.25	12.75
Clerical Aide	10.25	10.75	11.25	11.75	12.25
Facility Attendant I					
Operations/Maintenance					
Open Gym Supervisor					
Program Instructor					
Lifeguard					
Youth Coach					

Fitness Class Instructor

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Group Fitness Instructor (per hour)	14.00	15.00	16.00	17.00	18.00

Junior Golf Instructor

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Coordinator	19.00	20.00	21.00	22.00	23.00
	16.00	17.00	18.00	19.00	20.00
Instructor	17.00	18.00	19.00	20.00	21.00
	15.00	16.00	17.00	18.00	19.00
Assistant Instructor	13.00	13.50	14.00	14.50	15.00
	11.00	11.50	12.00	12.50	13.00

Recreation Class Instructors

	Steps				
	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Archery Instructor	16.00	17.00	18.00	19.00	20.00
	16.00	17.00	18.00	19.00	20.00
Fencing Instructor	15.00	16.00	17.00	18.00	19.00
	16.00	17.00	18.00	19.00	20.00
Karate Instructor	15.00	16.00	17.00	18.00	19.00
Personal Trainer	18.00	19.00	20.00	21.00	22.00
BLAST/Activity Center Coordinator	16.00	17.00	18.00	19.00	20.00
Rise and Shine Leader	20.50				
Teen Tour Coordinator	17.00	18.00	19.00	20.00	21.00

PART-TIME POSITIONS, continued

		Steps				
<u>Recreation Class Instructors (Cont)</u>		<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Lifeguard/WSI/CPR Instructor		17.00	18.00	19.00	20.00	21.00
Concessions Coordinator		17.00	18.00	19.00	20.00	21.00
		17.00	18.00	19.00	20.00	21.00
Safety Village Instructor		15.00	16.00	17.00	18.00	20.00
		Steps				
<u>Bus Drivers</u>		<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Bus Driver – Drive Time		18.00	19.00	20.00	21.00	22.00
Bus Driver – Down Time		13.00	14.00	15.00	16.00	17.00
		Steps				
<u>Tennis Instructor</u>		<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
Certified (Indoor-USTA-per lesson)		14.00	15.00	16.00	17.00	18.00
Uncertified (Indoor)		8.00	9.00	10.00	11.00	12.00
Tennis Professional - On Court		21.00	22.00	23.00	24.00	25.00
<u>Custodian for Adult Sports</u>		10.00/hour weekdays		15.00/hour weekends		
		25.00/hour for special events				
		Steps				
<u>Adult Basketball Scorekeeper¹</u>		<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	
		11.50/game	12.50/game	13.50/game	14.50/game	
		Steps				
<u>Adult Basketball Supervisor/ Scorekeeper</u>		<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
(includes supervisory/custodial work and scorekeeping)		18.00	19.00	20.00	21.00	22.00
<u>Officials</u>						
Flag Football		15.00/game				
Men's Hockey		15.00-20.00/game				
Youth Volleyball		17.50/match (level 1)		18.50/match (level 2)		20.00/match (level 3)
		21.50/match (level 4)		23.00/match (level 5)		25.00/match (level 6)
Youth Basketball ^{1, 2}		24.00/game (level 1)		27.00/game (level 2)		30.00/game (level 3)
		33.00/game (level 4)		35.00/game (level 5)		37.00/game (level 6)
Adult Basketball Official ¹		29.00/game (level 1)		32.00/game (level 2)		
		34.00/game (level 3)		36.00/game (level 4)		41.00/game (level 5)
		43.00/game (level 6)		46.00/game (level 7)		

¹ Pay rate is 1.5 rate/game if normally two employees work a game but game is worked alone.

² Pay rate for 6 minute quarters is 1.0 rate/game; Pay rate for 8 minute quarters is **1.25 rate/game**.

PART-TIME POSITIONS, continued

Adult Volleyball Official	18.50/match (level 1)	20.00/match (level 2)	21.50/match (level 3)
	23.00/match (level 4)	25.00/match (level 5)	27.50/match (level 6)
	30.00/match (level 7)	32.00/match (level 8)	35.00/match (level 9)

Steps

Adult Volleyball Supervisor/Official (Includes supervisory/custodial work and officiating)	<u>One</u>	<u>Two</u>	<u>Three</u>	<u>Four</u>	<u>Five</u>
	30.00	32.00	35.00	37.00	40.00

BUDGET RESOLUTION

AN RESOLUTION MAKING THE ANNUAL APPROPRIATION FOR EXPENDITURES OF THE PARK DISTRICT OF THE CITY OF BISMARCK, NORTH DAKOTA, FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 AND MAKING THE ANNUAL TAX LEVY FOR THE YEAR OF 2025.

BE IT RESOLVED BY THE BOARD OF PARK COMMISSIONERS OF THE CITY OF BISMARCK, NORTH DAKOTA.

Section 1. There hereby be appropriated the following sums of money or so much there of that may be necessary for the purpose of paying expenses of the Park District of the City of Bismarck, North Dakota, for the fiscal year commencing January 1, 2026 and ending December 31, 2026.

Section 2. There are hereby levied the following sums of money on all taxable property in the City of Bismarck for the year 2025 for the purpose of paying expenses of the Park District of the City of Bismarck.

General Levy	\$12,382,566
Special Assessments	\$2,362,893
General Obligation Bonds	\$212,782
Park & Recreation Facilities	\$2,787,550

Section 3. Taking effect. This resolution shall be in full force and effect from and after its final passage and adoption.

First reading – July 17, 2025

Second reading – September 11, 2025

Final passage and adoption – September 11, 2025

September 11, 2025

Date

Mark Zimmerman, President

Kevin Klipfel

Clerk/Executive Director

BISMARCK PARKS AND RECREATION DISTRICT
Public Hearing Notice

The Board of Park Commissioners will hold a public hearing on the 2026 Budget at 5:15pm on Thursday, September 11, 2025, in the Tom Baker Meeting Room at City Hall, 221 N 5th Street, Bismarck.

The Bismarck Parks and Recreation District's 2026 preliminary budget is available on our website: www.bisparks.org.

DRAFT

MINUTES OF THE BOARD OF PARK COMMISSIONERS

June 19, 2025

The Board of Park Commissioners held their regular meeting on June 19, 2025 in the Tom Baker meeting room of the City/County Building. President Zimmerman called the meeting to order at 5:15 pm. Commissioners Gilbertson, Herzog, Jeske and Redmann were present. The pledge of allegiance was said.

Commissioner Gilbertson moved to approve the agenda as presented. Commissioner Jeske seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman. The nays being none, the motion carried.

The following people appeared as the featured partners and programs:

- USA Patriots Kids Camp-Jack Jones
- Sleepy Hollow Summer Theatre-Joe Satrom
- July Celebration-Recreation Specialist Spencer Aune

Wes Gullicks from Apex Engineering Group reviewed the bids received for the BSC Aquatic and Wellness Center video board replacement. Commissioner Gilbertson moved to accept the low bid of \$200,000 from Daktronics. Commissioner Jeske seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman. The nays being none, the motion carried.

Thomas Demke from Apex Engineering Group reviewed the bid received for the Tom O'Leary golf cart path project. As the bid was substantially higher than the available budget, Commissioner Gilbertson moved to reject the bid and authorized staff to re-bid the project. Commissioner Redmann seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman. The nays being none, the motion carried.

Facilities and Programs Director Mike Wald informed the board that no bids were received for the hot tub re-tiling project at Capital Racquet and Fitness Center. Commissioner Jeske authorized staff to re-bid the project. Commissioner Gilbertson seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman. The nays being none, the motion carried.

Commissioner Redmann authorized staff award the bid of \$5,065 for engineered wood fibers for the General Sibley Park playground project to Webber Recreation as Dakota Playground withdrew their bid after the May Park Board meeting. Commissioner Jeske seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman. The nays being none, the motion carried.

Commissioner Redmann moved to approve the following round two matching grants:

Applicant	Project Title	Funding
Teddy Roosevelt Family Day	Teddy Roosevelt Family Day	\$468.00
Bismarck Optimist Club	Optimist Club park improvements	\$10,000.00
Fastrax BMX	2025 BMX Season program and facility updates	\$12,395.15
Nishu Bowmen Archery Complex	Nishu range maintenance for public outdoor range	\$2,976.85
TOTAL		\$25,840.00

Commissioner Herzog seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Redmann, and President Zimmerman. Commissioner Jeske abstained. The nays being none, the motion carried.

Commissioner Jeske moved to approve the following consent agenda:

- Consideration of May 15, 2025 Board meeting minutes.
- Consideration of Real Estate Purchase Agreement – Lots 4, 5, 6 and 7, Block 1, Hay Creek Park Addition.
- Consideration of Sheila Schafer Junior Links use fees.
- Request Board authorization to call for Riverwood concessions bids.
- Consideration of concessions extension with the Bismarck Sports Group for a one year extension to the VFW Sports Center/Tom O’Leary Golf Course concessions agreement and addendum.
- Consideration to Accept 2027 Transportation Alternatives grant funding to assist with the Bismarck Sunrise Trail Connection project.

Commissioner Gilbertson seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog (except she abstained from voting on the real estate purchase agreement), Redmann, Jeske and President Zimmerman. The nays being none, the motion carried.

Commissioner Gilbertson moved to approve bills for payment with checks 408236 to 408250 and 218719 to 219048 along with bank drafts DFT001564 to DFT001578, EFTs 3399 to 3442 and direct deposits 86754 to 87565. Commissioner Redmann seconded the motion, and the voting went as follows: Ayes: Commissioners Gilbertson, Herzog, Redmann, Jeske and President Zimmerman. The nays being none, the motion carried.

The next regular board meeting will be held July 17, 2025, at 5:15 pm in the Tom Baker Meeting Room. The meeting was adjourned at 6:17 pm.

July 9, 2025

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann, and President Zimmerman

FROM: Kevin Klipfel, Executive Director 

SUBJECT: Request to Apply for North Dakota Destination Development Grants

Commissioners:

Staff propose Bismarck Parks and Recreation District applies for two grants through the Tourism Destination Development Grant Program through the North Dakota Department of Commerce.

The first grant would support the Phase 3 Master Plan for the Bismarck Municipal Ballpark. A volunteer committee is currently raising funds through the Bismarck Recreation Council "Beyond the Bases" Capital Campaign to support this project.

The second grant would support renovations and improvements at Paul H. Wachter Aquatic Complex.


Staff request authorization to submit the above grant applications.

A nationally accredited park and recreation agency.

Let's Play!

DATE: July 8, 2025

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann and President Zimmerman
Kevin Klipfel, Executive Director

FROM: Mike Wald, Facilities and Programs Director 

RE: Ice Agreements and Advertising and Signage Agreement

Staff have been meeting with users at the ice arenas over the past month to discuss the past season and reviewed proposed changes for the upcoming use agreements. The following ice use agreements are included in the packet for your consideration:

Bismarck Hockey Boosters
Bismarck Figure Skating Club
Capital Curling Club
Bismarck Public Schools
Bismarck Sports Group

We have updated the agreements with the following proposed changes:

- Use fee increase of approximately 5%.
- Updated the program and event dates in the agreement.
- Updated the language regarding payment election to reflect changes made to the payment process.
- Updated ice schedules.

Bismarck Sport Group Agreement for Sale of Advertising and Signage in VFW Sports Center,
Rink 1

We have updated the agreement with the following proposed changes:

- Dates in the agreement
- Correction to the \$50,001 - \$100,000 + 7.5% commission from maximum of \$3,750 to \$7,500
- Updated the language regarding payment election to reflect changes made to the payment process.

Staff recommends Board approval of the agreements as presented. Please let me know if you have questions.

A nationally accredited park and recreation agency.

**Bismarck Hockey Boosters
Indoor Ice Arena Use Agreement**

1. **Parties:** The parties to this agreement are the Park District of the city of Bismarck, North Dakota (herein after the District), Bismarck, ND and the Bismarck Hockey Boosters (BHB), Bismarck, ND.
2. **Purpose of this Agreement:** This agreement will establish basic guidelines for the use of VFW Sports Center (Rink 1, H.A. Thompson & Sons Arena, and First International Bank and Trust Arena) and Capital Ice Complex (Schaumberg and Wachter Arenas) by BHB for its youth hockey program covering Mites, Squirts, Pee Wee, Bantam, Jr. Gold/Intramurals, and Girls Hockey teams for the preseason and regular season and summer programs.
3. **Terms of this Agreement:** September 1, 2025 through July 31, 2026 and September 7, 2026 through July 31, 2027. Use of the arenas at other times by BHB will be by agreement of the District and BHB.
4. **Usage Fee:** BHB shall pay the District \$259,090 for the 2025-2026 season and \$259,090 for the 2026-2027 season. The usage fee shall be paid in four installments per season on or before the following dates:

Due Date	Amount
December 1, 2023	\$64,772.50
January 1, 2024	\$64,772.50
February 1, 2024	\$64,772.50
April 1, 2024	\$64,772.50
December 1, 2024	\$64,772.50
January 1, 2025	\$64,772.50
February 1, 2025	\$64,772.50
April 1, 2025	\$64,772.50

BHB will be provided with an invoice with payment due as indicated above. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

Rental of ice by BHB outside of the established contract dates will be \$120.00 per hour. Extension of contract terms must be in writing and receive written approval.

5. **Ice Usage:** BHB shall not rent their ice to the public or other outside groups for skating other than for uses that are a part of the BHB program.
6. **Loss of Ice Time:** In the event of lost time due to equipment failure, the District will not charge BHB for time lost at a rate of \$120.00 per hour.
7. **Description of the Hockey Facilities:** BHB may use the common areas (hallways or lobby area), locker rooms, and hockey rinks in all arenas. Use of any additional space in either arena will need to be scheduled through the Facilities Manager.
8. **Office Space:** The District will provide office space for the term of this agreement within Capital Ice Complex at the determined location. Cost to equip the office with internet, phone, cable television, office equipment, furniture and related items and costs for installation, modification or any operating costs are the responsibility of BHB. BHB is responsible for insuring all personal property at VFW Sports Center and/or Capital Ice Complex.
9. **Off Ice Space:** All scheduling of off-ice areas (Dryland Training Room, Shooting Room and the Mezzanine) at the Capital Ice Complex will be coordinated between the facility users with the Facilities Manager prior to August 1st of each year.
10. **Ordinances and Rules:** BHB shall comply with all ordinances (see Exhibit A) enacted by the District and all rules adopted by the District concerning the use of the indoor ice arenas.
11. **Concessions:** The District shall have sole control of the food and beverage concessions, include vending machines. BHB may use the District's contracted concessionaire for BHB activities in said arenas, including potlucks, tournament socials, and special events.
12. **Merchandise:** BHB must receive approval from the Facilities Manager prior to selling skating equipment, clothing or other miscellaneous merchandise in the facilities.
13. **Signs:** It is understood that the Bismarck Sports Group (BSG) will be responsible for the sale and/or trade of advertisements (banners, signboards, windows and dasher boards) in the VFW Sports Center Rink #1 by BSG as part of their operation of a USA Hockey affiliated Junior "A" Hockey team. It is further understood that BSG will negotiate annually, under separate agreement, sale of advertising previously sold by the BHB and Bismarck Figure Skating Club. BSG will provide a copy of this annual agreement to the District by August 1st of each year. Payment to the BHB and Bismarck Figure Skating Club, including sales right's fee for signage sold in Rink #1 by BSG is established by their separate agreements. Percentage payment to the District is in effect for all sales.

Final arrangements for signs will be determined between Bismarck Sports Group, Bismarck Hockey Boosters, Bismarck Figure Skating Club and the District.

14. **Maintenance:** The District agrees to provide all maintenance of arenas to include daily operation, cleaning, heat, utilities, and snow removal.
15. **Property Damage:** BHB agrees to pay, in addition to arena rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of BHB and related activities.
16. **Scheduling:** The Facilities Manager is responsible for all scheduling of the arenas for ice time and use of meeting rooms at both facilities. BHB will receive a minimum of 2,500 hours for the identified season of available ice time at the four arenas during the hockey season, and will follow the schedule found in Exhibits B, C and D. The District's Facilities Manager will resolve all scheduling conflicts.
17. **Insurance:** BHB shall secure and keep in force during the length of the agreement a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing the District as an additional insured. A certificate of insurance shall be provided to the District prior to September 1, 2025 and upon annual insurance renewal. The BHB will insure all personal property stored on or within District property.
18. **Indemnification and Hold Harmless:** BHB agrees that it will fully indemnify and hold harmless the District from all claims, actions, causes of actions, lawsuits, etc., which may arise as a result of BHB's management and operation of the Youth Hockey Program at the facilities. This indemnification and hold harmless agreement includes, but is not limited to, an agreement to indemnify and hold the District harmless for all costs, expenses, damages, economic and non-economic losses as defined under North Dakota law, including attorney's fees, and any other consequences which may arise as a result of BHB's management and operation of the Youth Hockey Program at the facilities. It is expressly understood that BHB shall be responsible for full indemnification of the District and will hold the District harmless from any and all such claims.
19. **Nondiscrimination Policy:** BHB shall not exclude anyone from participating in, deny anyone the benefits of, or otherwise subject anyone to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.
20. **Programming:** The District and BHB will meet on an annual basis to develop the program responsibilities of each party. The meeting and a memorandum of understanding must be completed prior to July 1 of each year.

Mark Zimmerman, President
Board of Park Commissioners

Date

Mikayla Jablonski Jahner, Executive Director
Bismarck Hockey Boosters, Inc.

Date

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
 - a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena or other designated or approved area.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.
 - o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

Bismarck Hockey Boosters 2025-2026 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

September 1, 2025 through November 8, 2025

	VFW #1	H.A. Thompson and Sons Arena (Starting October 13, 2025)	First International Bank and Trust Arena	Schaumburg (Starting October 20, 2025)	Wachter (Starting October 13, 2025)
Sunday	Open – 4:45 pm	Open – Close	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm
Monday	8:30 pm - Close	6:45 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Tuesday	8:45 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Wednesday	8:15 pm – Close (Through December 2025)	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Thursday	8:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Friday	6:00 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Saturday	11:30 am - Close	Open - Close	Open - Close	Open – 2:45 pm 5:15 pm – Close	Open – Close

Bismarck Hockey Boosters 2025-2026 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

November 9, 2025 through February 28, 2026

	VFW #1	H.A. Thompson and Sons Arena	First International Bank and Trust Arena	Schaumburg	Wachter
Sunday	Open – 4:45 pm	Open – 7:30 pm	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm 8:15 pm - Close
Monday	6:00 am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:45 pm – Close	8:00 pm - Close	8:30 pm - Close
Tuesday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 am 8:45 pm – close	6:00 am – 7:00 am 6:45 pm - Close
Wednesday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm – 7:30 pm	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 am 8:15 pm – Close (Through Dec. 31, 2025) 6:00 pm – close (Starting Jan. 1, 2026)	6:00am – 7:00 am 6:45 pm - Close
Thursday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	8:15 pm – close	5:30 pm – close
Friday	6:00 am – 7:00 am 6:30 pm – Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 pm 6:00 pm – Close	6:00am – 7:00 am 6:45 pm - Close
Saturday	11:30 am - Close	Open – Close	Open – Close	Open – 2:45 pm 5:15 pm - Close	Open – Close

Bismarck Hockey Boosters 2025-2026 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

March 1, 2026 through March 22, 2026

	VFW #1	H.A. Thompson and Sons Arena	First International Bank and Trust Arena	Schaumburg	Wachter
Sunday	Open – 4:45 pm	Open – 7:30 pm	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm 8:15 pm - Close
Monday	8:30 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Tuesday	8:15 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Wednesday	6:00 pm - Close	6:00 am – 7:00 am 4:00 pm – 7:30 pm	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Thursday	8:45 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Friday	6:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Saturday	11:30 am - Close	Open – Close	Open – Close	Open – 2:45 pm 5:15 pm - Close	Open – Close

Bismarck Hockey Boosters 2026-2027 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

September 7, 2026 through November 8, 2026

	VFW #1	H.A. Thompson and Sons Arena (Starting October 12, 2026)	First International Bank and Trust Arena	Schaumburg (Starting October 19, 2026)	Wachter (Starting October 12, 2026)
Sunday	Open – 4:45 pm	Open – Close	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm
Monday	8:30 pm - Close	6:45 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Tuesday	8:45 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Wednesday	8:15 pm – Close (Through December 2026)	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Thursday	8:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Friday	6:00 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close	4:30 pm - Close
Saturday	11:30 am - Close	Open - Close	Open - Close	Open – 2:45 pm 5:15 pm – Close	Open – Close

Bismarck Hockey Boosters 2025-2026 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

November 9, 2026 through February 28, 2027

	VFW #1	H.A. Thompson and Sons Arena	First International Bank and Trust Arena	Schaumburg	Wachter
Sunday	Open – 4:45 pm	Open – 7:30 pm	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm 8:15 pm - Close
Monday	6:00 am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:45 pm – Close	8:00 pm - Close	8:30 pm - Close
Tuesday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 am 8:45 pm – close	6:00 am – 7:00 am 6:45 pm - Close
Wednesday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm – 7:30 pm	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 am 8:15 pm – Close (Through Dec. 31, 2026) 6:00 pm – close (Starting Jan. 1, 2027)	6:00am – 7:00 am 6:45 pm - Close
Thursday	6:00am – 7:00 am 6:30 pm - Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	8:30 pm – close	5:30 pm – close
Friday	6:00 am – 7:00 am 6:30 pm – Close	5:30 pm - Close	6:00 am – 7:00 am 7:15 pm – Close	6:00 am – 7:00 pm 6:00 pm – Close	6:00am – 7:00 am 6:45 pm - Close
Saturday	11:30 am - Close	Open – Close	Open – Close	Open – 2:45 pm 5:15 pm - Close	Open – Close

Bismarck Hockey Boosters 2025-2026 Ice Schedules
VFW Sports Center Rinks #1 and H.A. Thompson and Sons Arena and First International Bank and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

March 1, 2027 through March 21, 2027

	VFW #1	H.A. Thompson and Sons Arena	First International Bank and Trust Arena	Schaumburg	Wachter
Sunday	Open – 4:45 pm	Open – 7:30 pm	Open – 2:45 pm 5:15 pm – 7:45 pm	Open – 7:45 pm	Open – 5:45 pm 8:15 pm – Close
Monday	8:30 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Tuesday	8:15 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Wednesday	6:00 pm - Close	6:00 am – 7:00 am 4:00 pm – 7:30 pm	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Thursday	8:45 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Friday	6:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close	6:00 am – 7:00 am 4:00 pm - Close
Saturday	11:30 am - Close	Open – Close	Open – Close	Open – 2:45 pm 5:15 pm - Close	Open – Close

Please Note:

- a. Additional ice may be available through the Facilities Manager and the schedule may change when school is out.
- b. The schedule may change at the discretion of the Facilities Manager for testing, tournaments, high school games, Bobcats games, playoffs or other special events.
- c. BHB tournaments will be scheduled with the Facilities Manager on an annual basis for the 2025-2026 and 2026-2027 seasons.

2025 – 2026 Capital Cup Tournaments

- Pee wee B/B1 December 12-14, 2025
- Squirt B/B1 January 9-11, 2026
- Bantam B/B1 January 23-25, 2026
- 10UB/12UB February 6-8, 2026

2026 – 2027 Capital Cup Tournament

Tournament for the 2026 - 2027 season will be completed and presented to the Facilities Manager by February 1, 2026.

**Bismarck Figure Skating Club
Indoor Ice Arena Use Agreement**

1. **Parties:** The parties to this agreement are the Park District of the city of Bismarck, North Dakota (herein after the District), Bismarck, ND and the Bismarck Figure Skating Club (BFSC), Bismarck, ND.
2. **Purpose of this Agreement:** This agreement will establish basic guidelines for the use of VFW Sports Center (rink 1, HA Thompson & Sons Arena, and First International Bank and Trust Arena) and Capital Ice Complex (Schaumburg and Wachter Arenas) by the BFSC for figure skating programs covering preschool, basic 1-6, free style 1-6, adult lessons, precision and/or synchronized teams, and advanced skaters. The agreement covers the following ice sessions: Session I (Pre-season), Regular Season, April Ice, and Summer Ice. Any other group sponsored by the BFSC must receive written approval of the Executive Director of Parks and Recreation.
3. **Terms of this Agreement:** August 18, 2025 through August 2, 2026 and August 19, 2026 through August 3, 2027.
4. **Usage Fee:** The BFSC shall pay the District \$102,386 for the 2025-2026 season and \$102,386 for the 2026-2027 season to cover ice usage at four arenas for the term of this agreement. The usage fee shall be paid as follows on or before the following dates:

Amount Due	Amount
November 1, 2025	\$20,477.20
December 1, 2025	\$20,477.20
January 2, 2026	\$20,477.20
April 1, 2026	\$20,477.20
August 1, 2026	\$20,477.20
November 1, 2026	\$20,477.20
December 1, 2026	\$20,477.20
January 2, 2027	\$20,477.20
April 1, 2027	\$20,477.20
August 1, 2027	\$20,477.20

The District will provide invoices with payments due as listed above. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

Extension of contract terms must be in writing and receive written approval. Rental of ice by the BFSC outside of the established contract dates will be \$120.00 per hour.

5. **Locker Room Use:** BFSC will have use of a locker room in the Capital Ice Complex where equipment can be stored and left overnight, Monday – Thursday.
6. **Office Space:** The District will provide office space for the term of this agreement within Capital Ice Complex at the determined location. Cost to equip the office with internet, phone, cable television, office equipment, furniture and related items and costs for installation, modification or any operating costs are the responsibility of BFSC. BFSC is responsible for insuring all personal property at VFW Sports Center and/or Capital Ice Complex.
7. **Off Ice Space:** All scheduling of off-ice areas (Dryland Training Room, Shooting Room the Mezzanine) at the Capital Ice Complex will be coordinated between the facility users with the Facilities Manager prior to August 1st of each year.
8. **Ice Usage:** The BFSC can only use the ice for skating programs listed in item #2. The BFSC shall not rent their ice to the public or other outside groups.
9. **Loss of Ice Time:** In the event of lost time due to equipment failures, the District will not charge the BFSC for time lost at a rate of \$120.00 per hour.
10. **Signs:** It is understood that the Bismarck Sports Group (BSG) will be responsible for the sale and/or trade of advertisements (banners, signboards, windows and dasher boards) in the VFW Sports Center Rink #1 by BSG as part of their operation of a USA Hockey affiliated Junior “A” Hockey team. It is further understood that BSG will negotiate annually, under separate agreement, sale of advertising previously sold by the Bismarck Hockey Boosters and Bismarck BFSC. BSG will provide a copy of this annual agreement to the District by August 1st of each year. Payment to the Bismarck Hockey Boosters and Bismarck BFSC, including sales right’s fee for signage sold in Rink #1 by BSG is established by their separate agreements. Percentage payment to the District is in effect for all sales.

Final arrangements for signs will be determined between Bismarck Sports Group, Bismarck Hockey Boosters, Bismarck BFSC and Bismarck Parks and Recreation District.

9. **Concessions:** The District shall have sole control of the food and beverage concessions, including vending machines. The BFSC shall use the District’s contracted concessionaires for figure skating activities including potlucks, tournament socials, and special events.
10. **Merchandise:** The BFSC must receive prior approval from the Facilities Manager to sell skating equipment, clothing or other miscellaneous merchandise at the facility.
11. **Property Damage:** BFSC agrees to pay, in addition to arena rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of BFSC and related activities.
12. **Maintenance:** The District agrees to provide all maintenance of arenas to include daily operation, cleaning, heat, utilities, and snow removal.

13. **Scheduling:** The Facilities Manager is responsible for all scheduling of both arenas for ice time and use of meeting and locker rooms at the arenas. The BFSC will receive a minimum of 1,386 hours of available ice time. The BFSC will follow the schedule found in Exhibits A and B. The District's Facilities Manager will resolve all scheduling conflicts.

The dates for the fall and spring testing and ice show for the said seasons will be determined when developing the entire ice schedule for ice users.

14. **Ordinances and Rules:** The BFSC shall comply with all current and adopted rules, policies and ordinances (see Exhibit C for current ordinances) by the District concerning the use of the VFW Sports Center (Rink 1, HA Thompsons and Sons Arena and First International Bank and Trust Arena 2) and Capital Ice Complex (Schaumberg and Wachter Arenas).
15. **Insurance:** The BFSC shall secure and keep in force during the event a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing the District as an additional insured. A certificate of insurance shall be provided to the District prior to August 18, 2025 and upon annual insurance renewal. The BFSC will insure all personal property stored on or within District property.
16. **Indemnification and Hold Harmless:** The BFSC agrees that it will fully indemnify and hold harmless the District from all claims, actions, causes of actions, lawsuits, etc., which may arise as a result of the BFSC's management and operation of the figure skating program at the facilities. This indemnification and hold harmless agreement includes, but is not limited to, an agreement to indemnify and hold the District harmless for all costs, expenses, damages, economic and non-economic losses as defined under North Dakota law, including attorney's fees, and any other consequences which may arise as a result of the BFSC's management and operation of the figure skating program at the facilities. It is expressly understood that the BFSC shall be responsible for full indemnification of the District and will hold the District harmless from any and all such claims.
17. **Nondiscrimination Policy:** The BFSC shall not exclude anyone from participating in, deny anyone the benefits of, or otherwise subject anyone to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.
18. **Programming:** The BFSC and the District will meet on an annual basis to develop the program responsibilities of each party. The meeting and a memorandum of understanding must be completed prior to July 1 of each year.

Mark Zimmerman, President
Board of Park Commissioners

Date

Kirstin Wilhelm, President
Bismarck Figure Skating Club

Date

Bismarck Figure Skating Club 2025-2026 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

August 18, 2025 to August 23, 2025

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	6:15 pm – 8:15 pm
Tuesday	--
Wednesday	5:30 am – 8:00 am
Thursday	3:30 pm – 5:45 pm
Friday	--
Saturday	8:00 am – 11:15 am

August 24, 2025 to August 31, 2025

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	2:30 pm – 8:15 pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Wednesday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Thursday	5:30 am – 8:00 am 3:30 pm – 5:45 pm
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	8:00 am – 11:15 am

September 1, 2025 through November 8, 2025

	VFW #1	H. A. Thompson & Sons Arena
Sunday	5:00 pm – 7:15 pm	
Monday	2:30 pm – 8:15 pm	5:30 pm – 6:30pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:30 pm	
Wednesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm (Through December 2025)	
Thursday	5:30 am – 8:00 am 2:30 pm – 8:15 pm	
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	
Saturday	6:45 am – 11:15 am	

Bismarck Figure Skating Club 2025-2026 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

November 9, 2025 through February 28, 2026

	VFW #1	Schaumburg/Wachter (will rotate weekly)
Sunday	5:00 pm – 7:15 pm	--
Monday	--	2:30 pm – 8:15 pm 5:30 pm – 7:45 pm
Tuesday	--	5:30 am – 8:00 am 2:30 pm – 8:30 pm
Wednesday	--	5:30 am – 8:00 am 2:30 pm – 8:00 pm (Through Dec.31, 2025) 2:30 pm – 5:45 pm (Starting Jan. 1, 2026)
Thursday	--	5:30 am – 8:00 am 2:30 pm – 8:15 pm
Friday	--	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	6:30 am – 11:15 am	--

March 1, 2026 to March 28, 2026

	VFW #1	VFW #2
Sunday	5:00 pm – 7:15 pm	--
Monday	2:30 pm – 8:15 pm	--
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm	--
Wednesday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	--
Thursday	5:30 am – 8:00 am 2:30 pm – 8:30 pm	--
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	--
Saturday	6:30 am – 11:15 am	

Bismarck Figure Skating Club 2025-2026 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

March 29, 2026, through May 9, 2026

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	5:00 pm – 7:15 pm
Monday	2:30 pm – 8:15 pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Wednesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Thursday	5:30 am – 8:00 am 2:30 pm – 8:30 pm
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	6:45 am – 11:15 am

May 24, 2026 through August 1, 2026

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	6:00 am – 5:45 pm
Tuesday	6:00 am – 5:45 pm
Wednesday	6:00 am – 2:00 pm
Thursday	6:00 am – 3:00 pm
Friday	9:00 am – 11:15 am
Saturday	--

Bismarck Figure Skating Club 2026-2027 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

August 17, 2026 to August 22, 2026

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	6:15 pm – 8:15 pm
Tuesday	--
Wednesday	5:30 am – 8:00 am
Thursday	3:30 pm – 5:45 pm
Friday	--
Saturday	8:00 am – 11:15 am

August 23, 2026 to August 30, 2026

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	2:30 pm – 8:15 pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Wednesday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Thursday	5:30 am – 8:00 am 3:30 pm – 5:45 pm
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	8:00 am – 11:15 am

August 31, 2026 through November 7, 2027

	VFW #1	H. A. Thompson & Sons Arena
Sunday	5:00 pm – 7:15 pm	
Monday	2:30 pm – 8:15 pm	5:30 pm – 6:30pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:30 pm	
Wednesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm (Through December 2025)	
Thursday	5:30 am – 8:00 am 2:30 pm – 8:15 pm	
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	
Saturday	6:45 am – 11:15 am	

Bismarck Figure Skating Club 2026-2027 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

November 8, 2027 through February 27, 2027

	VFW #1	Schaumburg/Wachter (will rotate weekly)
Sunday	5:00 pm – 7:15 pm	--
Monday	--	2:30 pm – 8:15 pm 5:30 pm – 7:45 pm
Tuesday	--	5:30 am – 8:00 am 2:30 pm – 8:30 pm
Wednesday	--	5:30 am – 8:00 am 2:30 pm – 8:00 pm (Through Dec.31, 2025) 2:30 pm – 5:45 pm (Starting Jan. 1, 2026)
Thursday	--	5:30 am – 8:00 am 2:30 pm – 8:15 pm
Friday	--	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	6:30 am – 11:15 am	--

February 28, 2027 to March 27, 2027

	VFW #1	VFW #2
Sunday	5:00 pm – 7:15 pm	--
Monday	2:30 pm – 8:15 pm	--
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm	--
Wednesday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	--
Thursday	5:30 am – 8:00 am 2:30 pm – 8:30 pm	--
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm	--
Saturday	6:30 am – 11:15 am	

Bismarck Figure Skating Club 2026-2027 Ice Schedules
VFW Sports Center Rinks #1, H.A. Thompson and Sons Arena and First International Bank
and Trust Arena
Capital Ice Complex Schaumburg and Wachter Arenas

March 28, 2027, through May 8, 2027

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	5:00 pm – 7:15 pm
Monday	2:30 pm – 8:15 pm
Tuesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Wednesday	5:30 am – 8:00 am 2:30 pm – 8:00 pm
Thursday	5:30 am – 8:00 am 2:30 pm – 8:30 pm
Friday	5:30 am – 8:00 am 2:30 pm – 5:45 pm
Saturday	6:45 am – 11:15 am

May 24, 2026 through August 1, 2026

	H. A. Thompson & Sons Arena, First International Bank and Trust Arena or Wachter Arena
Sunday	--
Monday	6:00 am – 5:45 pm
Tuesday	6:00 am – 5:45 pm
Wednesday	6:00 am – 2:00 pm
Thursday	6:00 am – 3:00 pm
Friday	9:00 am – 11:15 am
Saturday	--

2025 - 2026 BFSC Event Schedule

- October testing and advanced competition (combining advanced competition from November with October testing, already been approved by BHB)
 - 10/23/25 – 10/26/25
 - 2 sheets of ice each day and 3 sheets of ice Friday all at VFW
- Synchro Competition
 - 11/1/25 – 11/2/25 VFW1 Sat/Sun
- Synchro Exhibition VFW1
 - 11/16/25 2:30PM – 5:00PM
- February Test Session - WAC
 - 2/20/26 – 2/22/26
 - Friday/Saturday all day
 - Sunday open – 1PM
- Annual Ice Show VFW1
 - 3/18/26 – 3/22/26
- May Test Session – VFW1 or HATS
 - 5/8/26 – 5/10/26
 - Fri/Sat All day
 - Sun open – 1PM
- July Test Session - HATS
 - 7/24/25 – 7/25/25
 - 6AM-6PM each day
- Summer Synchro Camp – HATS ice and VFW1 dry floor
 - 8/4/25 – 8/8/25
 - Mon – Fri during normal ice schedule

2026 – 2027 BFSC Event Schedule

The event schedule for the 2026-2027 season will be completed and presented to the Facilities Manager by March 31, 2026.

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
- a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena or other designated or approved area.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.
 - o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

VFW Sports Center Use Agreement – Attachment #21

1. **Parties:** Park District of the city of Bismarck, North Dakota (BPRD) and Capital Curling Club (CCC).
2. **Purpose:** For use of the VFW Sports Center curling facilities as described in the current lease agreement between both parties as approved in July of 2013. (Exhibit A)
3. **Terms:** The 2025-2026 season will be held for 23 weeks between September 22, 2025 and March 19, 2026 with the following spiels:

Roughrider Spiel: December 5-7, 2025	Annual Club Spiel and Green Spiel: March 13-15, 2026
Summer Spiel: July 16-18, 2026	

The 2026-2027 season will be held for 23 weeks between September 21, 2026 and March 18, 2027 with the following spiels:

Roughrider Spiel: December 4-6, 2026	Annual Club Spiel and Green Spiel: March 12-14, 2027
Summer Spiel: July 15-18, 2027	

Any change to the term of this agreement must be requested and approved in writing. Additional days added to the term (up to a maximum of five days) will be charged \$350 per day. CCC can elect to add up to two full weeks to their season at a rate of \$1,675 per week. This will be billed separately.

4. **Usage Fee and Payment Schedule:**

2025-2026 Season \$38,587.50 2026-2027 Season \$38,587.50

The usage fee will be paid according to the schedule provided below. BPRD will provide billing statements.

2025-2026 Season Payment Due By:	Rent	2026-2027 Season Payment Due By:	Rent
November 30, 2025	\$ 6,431.25	November 30, 2026	\$ 6,431.25
December 31, 2025	\$ 6,431.25	December 31, 2026	\$ 6,431.25
January 31, 2026	\$ 6,431.25	January 31, 2027	\$ 6,431.25
February 28, 2026	\$ 6,431.25	February 28, 2027	\$ 6,431.25
March 31, 2026	\$ 6,431.25	March 31, 2027	\$ 6,431.25
July 15, 2026	\$ 6,431.25	July 15, 2027	\$ 6,431.25
Total	\$38,587.50	Total	\$38,587.50

CCC shall be invoiced according to the above schedule and the payment due dates are listed above. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- _____ Credit card payments – rental fee plus processing fee
 _____ Cash or paper check payment – rental fee

5. **Program Instruction:** BPRD will provide \$2,500.00 per year to CCC for providing instruction and promotion of curling. The CCC will provide a list of expenditures by May 1st of each year to receive this program support.
6. **Ice Usage:** CCC shall not rent their ice to the public or other outside groups for curling activities other than for those uses that are part of the CCC program.
7. **Property Damage:** CCC agrees to pay, in addition to ice rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of CCC and related activities.
8. **Signage:** CCC will provide BPRD a complete list of all sold and traded advertisements in the curling rink and the value of each advertisement. CCC will pay BPRD 10% commission on all sold or traded advertisements. The BPRD will invoice CCC February 1st of each year, and payment is due within 30 days.
9. **Food and Beverage Concessions:** BPRD shall have sole control of the vending machines. The CCC shall have control of concessions in club areas and the upper meeting room during their events.
10. **Ordinances and Rules:** CCC shall comply with all applicable laws, rules, regulations and ordinances of the State of North Dakota, the City of Bismarck, and the BPRD (see Attachment B for current BPRD ordinances).
11. **Insurance:** CCC shall secure and keep in force during the event a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing BPRD as an additional insured. A certificate of insurance shall be provided to the BPRD prior to September 22, 2025 and upon annual insurance renewal. CCC will insure all personal property stored on or within BPRD property.
12. **Indemnification and Hold Harmless:** CCC agrees that it will fully indemnify and hold harmless the BPRD from all claims, actions, causes of actions, lawsuits, etc. which may arise as a result of the CCC's management and operation of the curling program and summer bonspiel at the facilities. This indemnification and hold harmless agreement includes, but is not limited to, an agreement to indemnify and hold the BPRD harmless for all costs, expenses, damages, economic and non-economic losses as defined under North Dakota law, including attorney's fees, and any other consequences which may arise as a result of CCC's management and operation of the curling program and summer bonspiel at the facilities. It is expressly understood that CCC shall be responsible for full indemnification of the BPRD and will hold the BPRD harmless from any and all such claims.
13. **Non-Discrimination Policy:** CCC shall not exclude anyone from participating in, deny anyone the benefits of, or otherwise subject anyone to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.

Mark Zimmerman, President
Board of Park Commissioners

Date

Ryan Lagasse, President
Capital Curling Club

Date

AGREEMENT WITH CAPITAL CURLING CLUB
FOR USE OF THE VFW SPORTS CENTER

1. **Parties:** The parties to this agreement are the Bismarck Parks and Recreation District (hereinafter District), Bismarck, ND and the Capital Curling Club (hereinafter CCC), Bismarck, ND 58502-2453.
2. **Purpose of this agreement:** The CCC has contributed funds for the development of the VFW Sports Center, and the CCC is currently sponsoring curling activities at the VFW Sports Center. The District, owner of the VFW Sports Center, has management responsibilities concerning the facility. This agreement will establish basic guidelines for the use of the VFW Sports Center by the CCC. This agreement will also establish procedures for the use of the curling facilities by other parties, with mutual consent of the CCC, so that VFW Sports Center can be fully utilized by residents of the Bismarck area.
3. **Term of this agreement:** The CCC may use the curling facilities of the VFW Sports Center (described in Section 4) for 25 years (effective the date this agreement is approved by both parties.) The District, however, may terminate the agreement, upon 60 days' written notice to the CCC, for:
 1. Nonpayment of the fees by the CCC to the District for use of the facility
 2. Failure of the CCC to sponsor a viable curling program at the VFW Sports Center
 3. Continued violation of Section 7 of this agreement.The CCC plans to use the curling facilities for more than 25 years, so it is in the intent of the parties to renegotiate the lease at the end of the 25 year term.
4. **Description of the curling facilities:** The CCC may use the common areas and Curling Rink, Capital Curling Club Room, and Upper Meeting Room of the VFW Sports Center. The common areas and rooms are illustrated on Exhibit A and B.
5. **Usage Fee:** (a) The CCC shall pay, for its use of the facility during the curling season, part of the operations and maintenance costs of the VFW Sports Center from October 15 through March 30. The fee, to be negotiated annually, shall reflect the cost of providing the curling facilities to the CCC. The rental shall be pro-rated and paid on a monthly basis.
6. **Physical improvements by the CCC:** The CCC may, with the written consent of the Executive Director of the District, make physical improvements to the curling facilities (described in Section 4).
7. **Ordinances and rules:** The CCC shall comply with all ordinances enacted by the District (current ordinances listed in Exhibit C) and all rules adopted by the Bismarck Parks and Recreation District concerning the use of the VFW Sports Center.
8. **Signs:** The CCC may sell advertising signs pursuant to the guidelines established by the District.

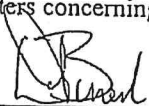
9. **Storage of equipment:** The CCC may store equipment in the curling facilities throughout the year. The District will not be responsible for theft nor damage of the equipment unless the damage has been caused by the District.

10. **Personal Property Insurance:** CCC will purchase renter's insurance for personal property owned by CCC. CCC understands that its property is not insured under any of the District's insurance policies.

11. **Scheduling:** The District's Facilities Manager shall be responsible for scheduling of all spaces in the VFW Sports Center. The CCC shall have priority use of the Curling Rink, Viewing Area, Curling Club Room and Storage Area beginning October 15 and ending March 30 of each curling season. The Board of Park Commissioners and the CCC (or their designated representatives) agree that portions of the curling facilities will be used for non-curling activities. The District shall be responsible for losses of or damage to CCC property resulting from District use.

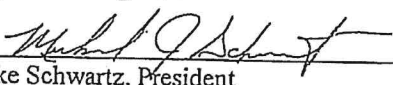
12. **Miscellaneous provisions:** (a) This agreement is not assignable. (b) This agreement supersedes previous agreements between the parties. (c) The parties also agree to develop a programming agreement, which shall be reviewed and updated annually, to analyze operating activities, maintenance, fees, scheduling, and other matters concerning the curling facilities.

Date: 8/22/2013



Dan Buresh, President
Capital Curling Club

Date: 7/18/2013



Mike Schwartz, President
Board of Park Commissioners

EXHIBIT A

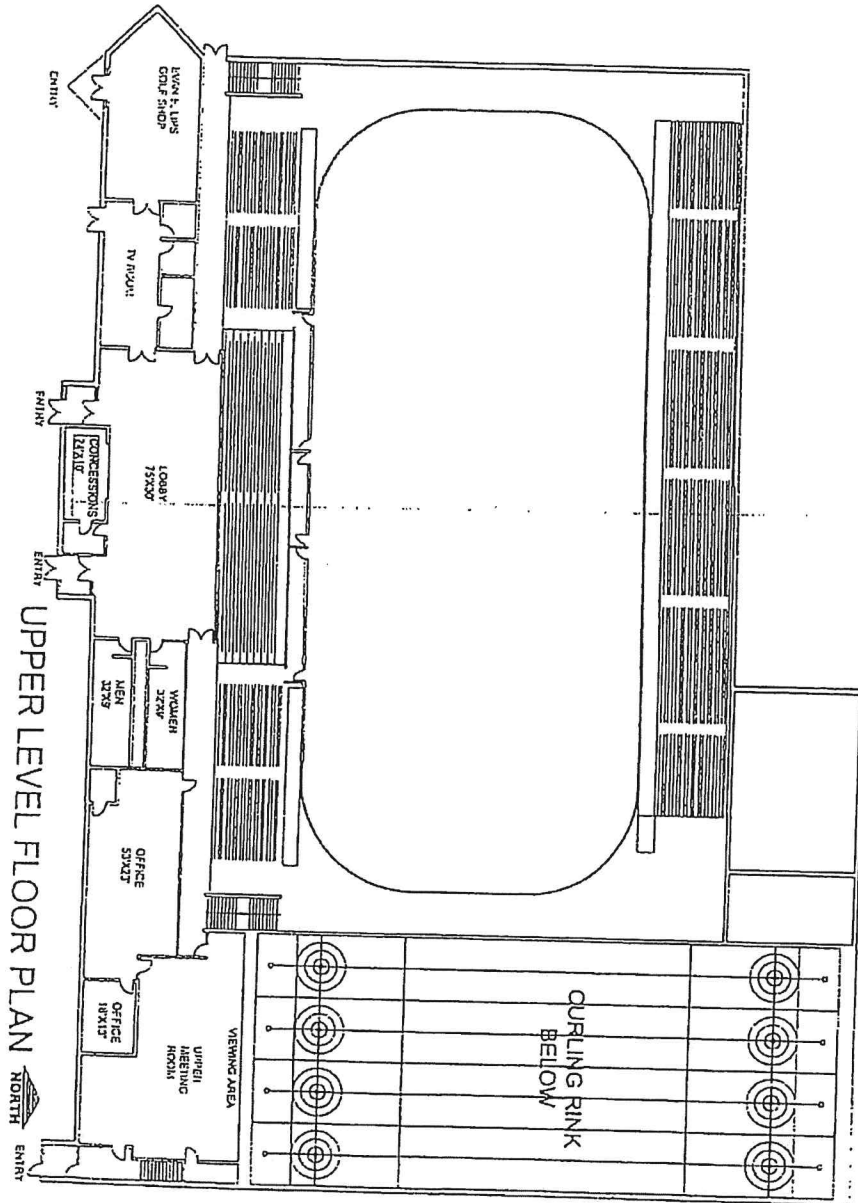
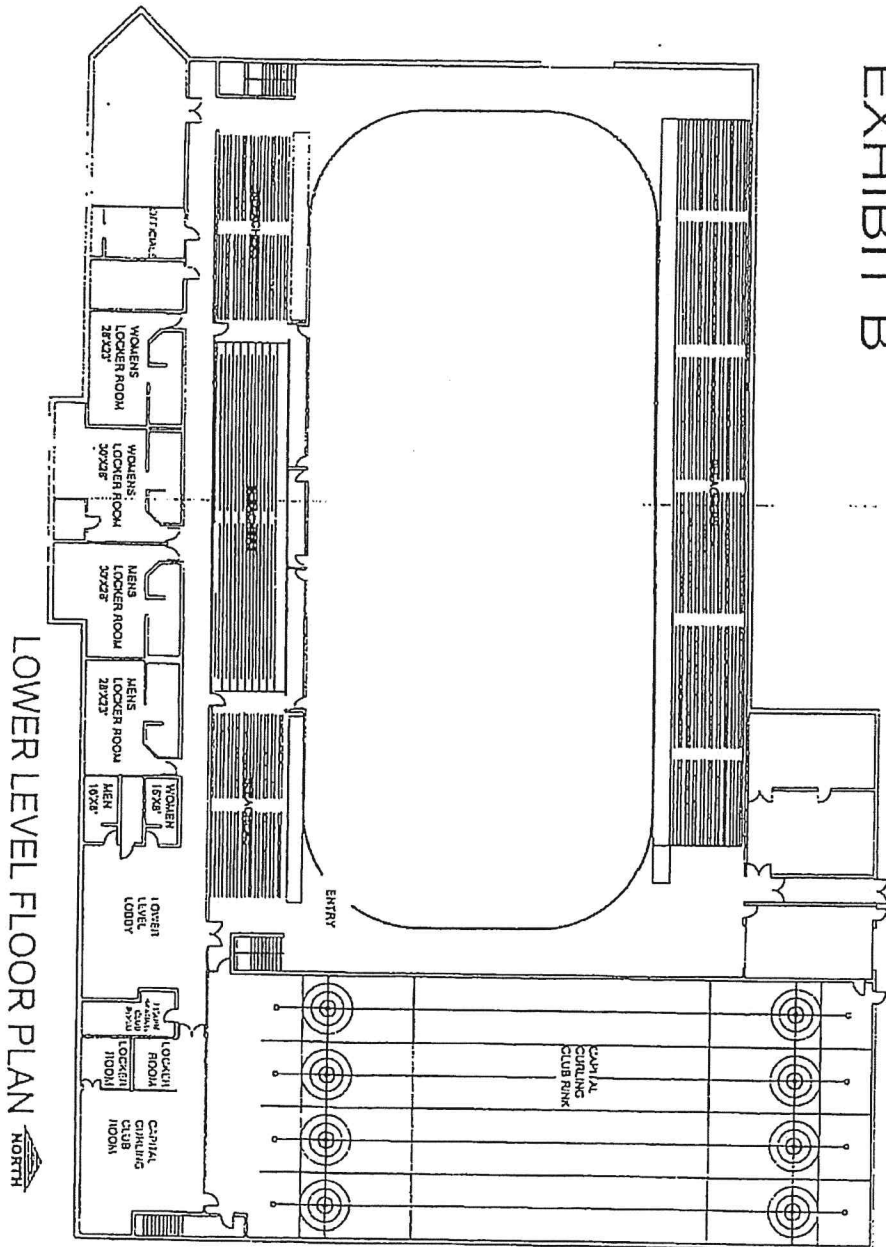


EXHIBIT B



Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to Section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any vehicle on any area within the parks other than the roads, trails, driveways or parking lots provided for such purposes. For the purpose of this section the term "vehicle" shall include all devices propelled by human, animal or mechanical power. The prohibitions of this subsection do not apply to medical mobility devices or to child strollers or baby carriages.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
 - a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon, except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except General Sibley Park and Eagles Park with a permit from the Park District for overnight camping.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.

- o. Violate posted or printed rules of the Park District.
10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

First Reading: November 17, 2011

Second Reading: December 15, 2011

Approved by the Board of Park Commissioners: December 15, 2011

Published in The Bismarck Tribune: December 20, 2011

Effective: December 23, 2011

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:

- a. Use of glass beverage containers or to break any glass object.
- b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
- c. Ride or lead horses except in the Horse Arena or other designated or approved area.
- d. Build any fire for any purposes, except in such places as may be designated by the Park District.
- e. Posting of posters and advertisements.
- f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
- g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
- h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
- i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
- j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
- k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
- l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
- m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
- n. Deposit snow in any city park.
- o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

Bismarck Public Schools Indoor Ice Arena Use Agreement

1. **Parties:** The parties to this agreement are the Park District of the city of Bismarck, North Dakota (herein after District), Bismarck, ND and the Bismarck Public School District (herein after BPS), Bismarck, ND.
2. **Purpose of this Agreement:** This agreement will establish basic guidelines for the use of VFW Sports Center (rink 1, HA Thompson & Sons Arena and First International Bank and Trust Arena) and Capital Ice Complex (Schaumburg and Wachter Arenas) by BPS for the following hockey teams:
 - High school varsity and junior variety boy's teams for Century High School, Bismarck High School and Legacy High School
 - High school varsity girl's teams for Bismarck High School and Century High School
 - Any other team sponsored by BPS must receive written approval of the Executive Director of Parks and Recreation. Rates for any additional team(s) will be \$15,214.50 per season per team.
3. **Terms of this Agreement:** November 10, 2025 through February 28, 2026 and November 9, 2026 through February 27, 2027. Any change to the term of this agreement must be requested and approved in writing.
4. **Practice Locations and Times:** Please refer to Exhibit A.
5. **Locker Rooms:** The varsity hockey teams will have use of a locker room where equipment can be stored overnight, Monday – Thursday, in the rink in which they are scheduled to practice.

The junior varsity teams will have use of a locker room depending on the practice location. Overnight equipment storage will not be provided for junior varsity teams.
6. **Rental Fee:** BPS shall pay the District \$121,716 for the 2025-2026 season and \$121,716 for the 2026-2027 season to cover ice usage in the arenas for the eight teams. The rental fee shall be paid as follows:

Payment due December 1, 2025	\$60,858
Payment due March 1, 2026	\$60,858
Payment due December 1, 2026	\$60,858
Payment due March 1, 2027	\$60,858

Pre-season Jamboree and regional tournaments will pay an additional rental fee. The rental rates will be \$3,700 for the West Region tournament.

BPS shall be invoiced according to the schedule above and payment is due by the dates listed. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

7. **Maintenance:** The District agrees to provide all maintenance of arenas to include daily operation, cleaning, heat, utilities, and snow removal.
8. **Scheduling:** The District's Facilities Manager is the contact person for scheduling the arenas. Game schedules must be submitted prior to May 1 of each year. The District's Facilities Manager will resolve all scheduling conflicts. Schedules may be changed or adjusted during school holidays with prior approval of the Facilities Manager.

The schedule may change at the discretion of the Facilities Manager for testing, tournaments, high school games, Bobcats games, playoffs or other special events.
9. **Food and Beverage Concessions:** The District shall have sole control of the food and beverage concessions. The District's exclusive beverage provider is Pepsi Beverages Company. BPS and booster clubs may use the District's contracted concessionaire for high school hockey activities at said arenas to include team potlucks, tournament socials, and special events.
10. **Merchandise:** BPS must receive approval from the Facilities Manager prior to selling skating equipment, clothing or other miscellaneous merchandise.
11. **Property Damage:** BPS agrees to pay, in addition to arena rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of BPS and related activities.
12. **Game Responsibilities:** BPS shall be responsible for scheduling officials, scorekeepers, goal judges, ticket sellers, and security for all high school varsity and junior varsity games.
13. **Ordinances and Rules:** BPS shall comply with all ordinances (Exhibit B) enacted by the District and all rules adopted by the District concerning the use of the indoor ice arenas.
14. **Insurance:** BPS shall secure and keep in force during the event a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing the District as an additional insured. A certificate of insurance shall be provided to the District prior to November 10, 2025 and upon annual insurance renewal. BPS will insure all personal property stored on or within District property.
15. **Nondiscrimination Policy:** BPS shall not exclude anyone from participating in, deny anyone the benefits of, or otherwise subject anyone to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.

Mark Zimmerman, President
Board of Park Commissioners

Date

Darin Scherr
Business and Operations Manager
Bismarck Public School District

Date

Bismarck Public Schools Indoor Ice Arena Use Schedule

The following times are reserved for Varsity, Junior Varsity and Girls Hockey practices. BPS Activities Director will schedule high school practices within this schedule. Schedule will be as follows except on game days.

November 10, 2025 through February 28, 2026

	VFW #1	VFW #2	VFW #3	Schaumburg/Wachter
Monday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	6:00 am – 7:00 am 4:00 pm – 5:15 pm
Tuesday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm
Wednesday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm
Thursday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	6:00 am – 7:00 am 4:00 pm – 5:15 pm
Friday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm

The arena schedule will follow the high school varsity and junior varsity game schedule with all boys' and girls' home games being played between the two complexes. Games are scheduled with the Facilities Manager. Playoff games will be scheduled as soon as possible.

Bismarck Public Schools Indoor Ice Arena Use Schedule

The following times are reserved for Varsity, Junior Varsity and Girls Hockey practices. BPS Activities Director will schedule high school practices within this schedule. Schedule will be as follows except on game days.

November 9, 2026 through February 27, 2027

	VFW #1	VFW #2	VFW #3	Schaumberg/Wachter
Monday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	6:00 am – 7:00 am 4:00 pm – 5:15 pm
Tuesday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm
Wednesday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm
Thursday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	6:00 am – 7:00 am 4:00 pm – 5:15 pm
Friday	3:45 pm – 6:15 pm (Week 1) 4:00 pm – 6:30 pm (Week 2)	6:00 am – 7:00am 4:00 pm -5:15 pm (Week 1) 3:45 pm – 5:00 pm (Week 2)	4:15 pm – 7:00 pm	4:00 pm – 6:30 pm

The arena schedule will follow the high school varsity and junior varsity game schedule with all boys' and girls' home games being played between the two complexes. Games are scheduled with the Facilities Manager. Playoff games will be scheduled as soon as possible.

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
- a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena or other designated or approved area.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.
 - o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

**Bismarck Sports Group Use Agreement
VFW Sports Center and Capital Ice Complex**

1. **Parties:** The parties of the agreement are the Park District of the city of Bismarck, North Dakota (hereinafter the District), 400 E. Front Avenue, Bismarck, ND, 58504, and Bismarck Sports Group LLC, (hereinafter BSG) at 1200 North Washington Street, Bismarck, ND 58501.
2. **Purpose of this Agreement:** This agreement is to establish guidelines for the use of the VFW Sports Center (Rink #1, First International Bank and Trust Arena and H.A. Thompson and Sons Arena) and Capital Ice Complex (Schaumberg and Wachter Arenas) by BSG for the operation of a USA Hockey affiliated Junior "A" Hockey team and activities supportive of the team. Any other activities/events sponsored inside or outside of the arenas by BSG must receive written approval of the Executive Director and Facilities Manager.
3. **Terms of this Agreement:** This agreement is for the term beginning July 1, 2025 and ending June 30, 2027.
4. **Usage Fee:**
Games: BSG shall pay the District \$1,285 per game (pre-season, regular season and post-season) up to a maximum of 40 games for each of the ice seasons included in this agreement (2025-2026 and 2026-2027).

Practice Ice: BSG will pay the District a rate of \$1,286.25 per month for practice ice for July 1, 2025 – June 30, 2027. This time will be scheduled with the Facilities Manager to include pre-season, regular season and post-season practice time for BSG and visiting teams as requested.

Office Rent: Rent for the office will be \$567 per month for July 1, 2025 – June 30, 2027.

BSG shall be invoiced monthly, and payment is due within 30 days of invoice date. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

Payment will be made by the 10th of each month for the games played the preceding month. The District will provide a billing statement each month.

Summer youth camps and tryout camp(s) for years 2026 and 2027 are not part of this agreement and will be developed and agreed to separately.

BSG, as its own entity or by ownership personally, will provide, as part of this agreement, an irrevocable line of credit or surety bond in the amount of \$25,000, or a letter of personal guarantee for any outstanding financial obligations assigned or owed to the District as a guarantee. A certificate of the line of credit, bond, or written personal guarantee will be provided to the District at contract signing for the term of the contract.

5. **Office Rental:** The District will provide office space for the term of this agreement within the VFW Sports Center with the location to be determined by agreement with the District and the Facilities Manager. Costs to facilitate the office with phone lines, fax, office equipment, furniture, staff, and related costs for installation, modification, and operating cost are the responsibility of BSG. BSG is responsible for insuring all personal property maintained in the VFW Sports Center and Capital Ice Complex.
6. **Security:** Security (contracting, scheduling, and payment of) is the responsibility of BSG for all home events. A minimum of 2 uniformed officers of the Bismarck Police Department will be required for all home games. Security must be scheduled from one hour prior to each game until 15 minutes after the conclusion of each game.
7. **Description of Facilities:** BSG may use the common areas (hallway and lobby), assigned locker room, hockey rink, and equipment rooms in both facilities, with review and permission to schedule from the Facilities Manager. Use of additional rooms or grounds at either arena for general operations and storage will be arranged and scheduled through the Facilities Manager. Scheduled use of arenas and locker rooms for visiting teams will be arranged with the Facilities Manager or designee.
8. **Ordinances and Regulations:** BSG shall comply with all ordinances (see Exhibit A) and rules enacted by the District concerning the use of the arenas along with those ordinances enacted by the City of Bismarck concerning the City of Bismarck, those laws that concern operation within the State of North Dakota, and those regulations set by USA Hockey to operate a Junior A hockey team. The District, the City of Bismarck, the State of North Dakota, and USA Hockey retain the right from time to time to promulgate amendments and additional rules, regulations, and ordinances. BSG shall comply with the rules, regulations, and ordinances set forth by all governing bodies. A violation of such regulations or ordinances may constitute default by BSG. Loss of USA Hockey affiliation charter or franchise will constitute default.
9. **Concessions:** The District shall have sole control of the food and beverage concessions of both facilities, including the vending machines.
10. **Merchandise and Sales:** Sales of clothes, programs, or other souvenirs by BSG, during Junior A hockey games only, is approved as part of this agreement. Revenue generated from such sales will be solely held by BSG. Any games of chance must be appropriately

permitted by the city of Bismarck, whether or not operated by BSG. BSG is responsible for all fees pertaining to required permits, licenses, and obligated to pay all sales taxes.

11. **Other Considerations:** The District will provide a locker room for the BSG as separate and exclusive facilities for a Junior hockey team. The District will provide the facility in functioning order with carpet, restrooms, showers, lighting, electricity, storage, heat, sink, mirrors, and ventilation. BSG will furnish the locker room with and be responsible for all costs including repairs for benches, lockers, tables/chairs, and other equipment such as telephone, TV, and music that they deem important to their operation. BSG will provide maintenance of BSG property within, and cleaning of locker room facility. BSG will insure all personal property stored or kept in locker room on a regular basis. Alterations to the locker room or office space must be requested and approved in writing by Facilities Manager and Executive Director. Any other facility alterations or enhancements must have written approval of the Executive Director.
12. **Maintenance:** The District agrees to provide all maintenance of arenas to include daily operation, cleaning, heat, utilities, and snow removal.
13. **Scheduling:** The Facilities Manager is the contact person for scheduling the VFW Sports Center and Capital Ice Complex. BSG shall provide their complete season schedule to the Facilities Manager by July 1, 2025 and July 1, 2026 as part of the overall master scheduling of the arenas that includes Bismarck Hockey Boosters, Bismarck Figure Skating Club, Curling Club, Bismarck Public Schools, and the District. The District's Facilities Manager will resolve all scheduling conflicts between parties in developing the master schedule and will have final approval of all scheduling changes.
14. **Assignment/Transferability:** BSG shall not assign, encumber, or transfer any interest held by BSG or by the District in the premises, or sublease all or any part of the premises, or allow any other person or entity to occupy or use all or any part of the premises or this agreement, without first obtaining Board of Park Commissioners' consent. Any assignment, sale, encumbrance, transfer, or sublease without District consent shall be void and shall constitute default of this agreement. No consent to any assignment, sale, encumbrance, transfer, or sublease shall constitute a waiver of the provisions of the paragraph. The District's approval shall not be unreasonably withheld.
15. **Default:** The occurrence of any of the following shall constitute a default by the BSG:
 - a). Abandonment and vacation of the premises during the contract year.
 - b). Failure to perform any other provisions of this lease, if the failure to perform is not cured within 10 days after notice has been given BSG. If the default cannot reasonably be cured within 10 days, BSG shall not be in default of this lease if BSG commences to cure the default within the 10-day period and diligently and in good faith continues to cure the default.
 - c). Failure to maintain insurance coverage as required by the lease shall be cause for the immediate termination of the lease.
 - d). BSG files a petition in bankruptcy or insolvency or for reorganization under the bankruptcy laws.

- e). Involuntary proceedings are instituted against BSG under any bankruptcy act.
 - f). BSG fails to pay any rent when due and does not make the delinquent payment within five days after receipt of notice from District.
 - g). Failure to maintain all required licenses and permits.
16. **Remedies:** In the event of default, the District shall give a written notice of default to BSG. BSG shall have five days after the receipt of such notice to cure said default. No such notice shall be deemed a forfeiture or termination of this lease unless the District so elects in the notice. In the event BSG does not cure the said default within the allowed five-day period, the District shall have the following remedies. These remedies are not exclusive; they are in addition to any remedies now or later allowed by law:
- a.) The District can continue this lease in full force and effect, and the lease will continue in effect as long as the District does not specifically elect in writing to terminate this lease on account of BSG's default.
 - b.) The District can terminate BSG's right to possession of the premises at any time. No act by the District other than giving notice to BSG shall terminate this lease.
 - c.) The District, at any time after BSG commits default, can cure the default at BSG's cost. If the District at any time, by reason of BSG's default, pays any sum or does any act that requires the payment of any sum, the sum paid by the District shall be immediately due from BSG to the District at the time the sum is paid, and if paid at a later date shall bear interest at the rate of 18% per annum from the date the sum is paid by the District until the District is reimbursed by BSG. The sum together with interest on it shall be additional rent.
 - d.) In the event of default, the District shall be entitled to recover for all amounts, including attorney's fees expended by the District on account of such default.
17. **Notice:** Any notice, demand, request, consent, approval, or communication that either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by prepaid, first class mail. Any notice, demand, consent, approval, or communication that either desires or is required to give to the other party shall be addressed to the other part at the address set forth in the signature blocks at the end of this lease. Either party may change its address by notifying the other party of the change of address in writing.
18. **Property Damage:** BSG agrees to pay, in addition to arena rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of BSG (Junior A Hockey) and related activities.
19. **Waiver of Covenants:** No delay or omission in the exercise of any right or remedy of the District on any default by BSG shall impair such a right or remedy or be construed as a waiver. Only a written notice from the District to BSG shall constitute acceptance of the surrender of the premises and accomplish a termination of the lease.

The District's consent to or approval of any act by BSG requiring the District's consent or approval shall not be deemed to waive or render unnecessary the District's consent to or approval or any subsequent act by BSG.

Any waiver by the District of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provisions of the lease.

20. **Relationship of District and BSG:** Nothing in this use agreement shall render the District in any way a partner, in joint ventureship or associate in any way with BSG in the operation of a Junior A hockey team or business of BSG or subject the District to any obligation, loss, charge, or expense in connection with or arising from the operation of the leased premises or a Junior hockey team.
21. **Sale of Junior A Hockey Franchise:** In the event BSG should sell the Junior A hockey franchise, which is the subject of this agreement, and the said sale is approved by the District, all rights, duties, obligations, and privileges in connection with this agreement shall be assumed by the transfer to said purchaser as is or modified for only the term of this agreement as approved by the Board of Park Commissioners.
22. **Surrender of Premises:** Upon the expiration or the termination of the lease, BSG shall, within five (5) days, at its expense: (a) remove BSG's goods and effects; (b) surrender the leased premises to the District. Any property left on the leased premises after the expiration or termination of the term of this lease shall be deemed to have been abandoned and become the property of the District.
23. **Hold Over:** All obligations and duties imposed by this lease upon the District and BSG shall remain the same during any period of occupancy by BSG after termination of the lease.
24. **Termination:** Either BSG or the District may terminate this Agreement upon sixty (60) days written notice to the other party. BSG agrees that in the event it elects to terminate the Agreement as provided above, it shall pay to the District all unpaid lease payments owed under the Agreement by the termination date. BSG agrees that in the event it fails to pay the lease payments in a timely manner, it shall pay all costs incurred by the District, including reasonable attorneys' fees, in recovering the unpaid lease payments.
25. **Insurance:** BSG shall secure and keep in force during the length of the agreement a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing the District as an additional insured. A certificate of insurance must be on file with the District for the duration of the agreement. BSG will insure all personal property stored within or on District property.
26. **Non-Discrimination Policy:** BSG shall not exclude anyone from participating in its program, or otherwise subject to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.

27. **Indemnification and Hold Harmless:** BSG agrees that they will fully indemnify and hold harmless the District from all claims, actions, causes of actions, lawsuits, etc., which may arise as a result of BSG's management and operation of the Junior A hockey team at the facilities. This indemnification and hold harmless agreement includes, but is not limited to, an agreement to indemnify and hold the District harmless for all costs, expenses, damages, economic and non-economic losses as defined under North Dakota law, including attorney's fees, and any other consequences which may arise as a result of the BSG's management and operation of a Junior A hockey team at the facilities. It is expressly understood that BSG shall be responsible for full indemnification of the District and will hold the District harmless from any and all such claims.
28. **Review:** Both parties agree to review and update this agreement annually.

BY: _____
Mark Zimmerman, President
Board of Park Commissioners

Date: _____

BY: _____
Kevin Klipfel, Executive Director
Bismarck Parks and Recreation District

Date: _____

BY: _____
Thom Brigl, President
Bismarck Sports Group, LLC
Operating Address:
1200 North Washington Street
Bismarck, ND 58501

Date: _____

Mailing Address:
1581 Sherwood Court
Eagan, MN 55122

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility

devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
 - a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena or other designated or approved area.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.
 - o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

Agreement for Sale of Advertising and Signage in VFW Sports Center, Rink 1

1. **Parties:** The parties to this agreement are the Park District of the city of Bismarck, North Dakota (hereinafter the District), 400 E. Front Avenue, Bismarck, ND, 58504, and Bismarck Sports Group LLC, (hereinafter BSG) at 1200 North Washington Street, Bismarck, ND 58501.
2. **Purpose of this Agreement:** This agreement is to establish guidelines for the sale and/or trade of advertisements (banners, signboards, windows, and dasher boards) in the VFW Sports Center Rink 1 by BSG as part of their operation of a USA Hockey affiliated Junior "A" Hockey team.
3. **Terms of this Agreement:** The term of this agreement begins July 1, 2025 and ends June 30, 2027.
4. **Commission:** BSG will pay the District the following commission schedule on all advertisements sold and traded:

Advertising/Signage Cash Sales	
Up to \$50,000 = 10% commission	Maximum of \$5,000
\$50,001 - \$100,000 = 7.5% commission	Maximum of \$7,500
\$100,001 and above = 5%	Not to exceed \$5,000
Advertising/Signage In-Kind and Trade Out Sales	
Maximum of \$100,000 = 2.5%	Not to exceed \$2,500

BSG will provide to the District a full list of all sold and traded advertisements (banners, signboards, windows, and dasher boards) in the VFW Sports Center and the value of the advertisements.

In addition, BSG will be allowed a game day advertising sign on North Washington Street. BSG will provide a separate list for the advertising on this sign and will provide the District a 25% commission for the advertising, payable to the Bismarck Recreation Council by March 15, 2026 and March 15, 2027. All expenses associated with the advertising, including development, production, installation, or replacement of this sign will be the responsibility of BSG.

BSG will also be allowed to sell advertising on a video display screen at the east end of the VFW Sports Center, Rink 1. BSG will provide a separate list of advertisers, static or electronic, on the sign and will provide the District a 10% commission annually for all cash advertising and 2.5% on all trade out/in-kind advertising located on this sign. The commission amount will not be capped. Payment will be due March 15, 2026 and March 15, 2027. All advertising associated with the video board, including advertising, development, production, or replacement of this video board will be the responsibility of BSG.

5. **Payment Schedule:** Payment will be made in full and a listing of all advertisements sold and traded will be provided to the District as follows:

Payment Due By:	For:
March 15, 2026	All sales for the 2025-2026 season (July 1, 2025 – March 15, 2026)
March 15, 2027	All sales for the 2026-2027 season (March 16, 2026 – March 15, 2027)
June 30, 2027	Any commission on advertising sales made between March 16, 2027 and June 30, 2027 must be paid to the District prior to a new agreement being signed or June 30, 2027 at the latest.

The advertising and signage fee will be invoiced according to the schedule above and payment is due within 30 days of invoice date. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

Cost of all signs, advertising development, installation and removal will be the responsibility of BSG.

BSG is provided the following opportunities to sell advertising in the VFW Sports Center arena 1:

- Dasher board panels
- Up to 16 logos on the ice
- Sign boards – Final number by approval. Signs may be 4'x8' standard or larger by approval
- Advertising banners
- Lobby windows and windows between rink #1 and the curling rink – during games only
- Plexiglass – no lower than 12" from the top of the plexiglass on rink ends only

By separate approval of the District, BSG will have the option to sell four (4) cash only (not in-kind) ad panels on the corner of the scoreboard.

Advertising in lobby windows and windows between rink #1 and the curling rink are approved with this agreement as advertising panels. Advertising on the lobby windows and windows between rink #1 and the curling rink are permitted during games only (up one hour before game time and removed ½ hour after game) and are considered temporary advertising.

Center ice is reserved by the District for use and not for sale or part of this agreement. Any logos placed here must receive approval of the Facilities Manager.

No additional advertising will be permitted outside the VFW Sports Center or in the parking lot.

6. **Advertising Approval:** All advertising will be subject to approval by the District as follows and will be in good taste and displayed in the interest of the ice community and public at large. Advertising of beer will be accepted as temporary and only allowed during Junior A hockey games or BSG sponsored events. No advertising of tobacco will be accepted as temporary or permanent signage. Signs will be completed by professional sign company at expense of BSG. Installation of signage will be coordinated with Facilities Manager or designee. Advertising of beer will be approved by District and allowed only during the time of sale during games (one hour prior to game and removed within one-half hour after game) and approved events.

Agreement with Other Entities: It is further understood that BSG will negotiate annually under separate agreement sale of advertising previously sold by the Bismarck Hockey Boosters and Bismarck Figure Skating Club. Payment to Bismarck Hockey Boosters and Bismarck Figure Skating Club, including sales right's fee for signage sold in Rink 1 by BSG is established by their separate agreements. A copy of the advertising agreement between BSG and the Bismarck Hockey Boosters and the Bismarck Figure Skaters must be presented to the District by August 1st of each year. Percentage payment to the District is in effect for all sales.

Mark Zimmerman, President
Board of Park Commissioners

Date

Kevin Klipfel, Executive Director
Bismarck Parks and Recreation District


Date

Thom Brigl, President
Bismarck Sports Group, LLC
1200 North Washington St.
Bismarck, ND 58501

Date

DATE: July 8, 2025

TO: Commissioners Gilbertson, Herzog, Jeske, Redmann and President Zimmerman
Kevin Klipfel, Executive Director

FROM: Mike Wald, Facilities and Programs Director 

RE: Bismarck Public Schools BSC Aquatic and Wellness Center Use Agreement

We have updated the agreement with the following proposed changes:

- Use fee increase of approximately 5%.
- Updated the program and event dates in the agreement.
- Updated the language regarding payment election to reflect changes made to the payment process.

Staff recommends Board approval of the agreement as presented. Please let me know if you have questions.

**BSC Aquatic and Wellness Center Use Agreement
Bismarck Public Schools**

1. **Parties:** The parties to this agreement are the Park District of the city of Bismarck, North Dakota (herein after the District), Bismarck, ND and the Bismarck Public Schools (herein after BPS), Bismarck, ND.
2. **Purpose of this Agreement:** This agreement will establish basic guidelines for the use of BSC Aquatic and Wellness Center (herein after Center) by BPS for the boys' and girls' junior varsity and varsity swim practices and meets for each public high school as per the schedule in Exhibit A, along with any other middle or high school athletic teams that would want to schedule pool workouts, based on pool availability. Any school related classes during the school day may be scheduled with prior approval of the Facilities Manager.
3. **Terms of this Agreement:** Terms of this agreement shall be for two (2) years beginning on July 1, 2025 through June 30, 2027. Use of the Center at other times by BPS will be by mutual agreement of the District and BPS.
4. **Rental Fee:** BPS shall pay the District as follows:
July 1, 2025 – June 30, 2026: \$101,760
July 1, 2026 – June 30, 2027: \$101,760

Payment Due:	Amount:
July 2025	\$50,880
January 2026	\$50,880
July 2026	\$50,880
January 2027	\$50,880

The rental fee includes use of the Center for pre-season and regular season practices and up to four invitational girls' and four invitational boys' meets during the regular season for Bismarck, Legacy and Century High Schools. Any additional interscholastic invitational, regional, WDA or state meets, or other BPS events will be scheduled through the Facilities Manager and contracted for separately at the rate in Exhibit B.

BPS will be invoiced and payment is due as indicated above. A processing fee (currently 3.3075%, subject to change) will be added to any payments made with a credit card. Processing fees can be avoided by making payment by cash or paper check.

Payment Election: Initial option below that will be applicable to the term of this agreement.

- ☐ Credit card payments – rental fee plus processing fee
☐ Cash or paper check payment – rental fee

5. **Facility Usage:** BPS shall not rent or sublet their scheduled time to the public or other outside groups other than for uses that are a part of BPS programs outlined above.
6. **Loss of Time:** In the event that BPS cannot use the facility due to equipment failures, the District will credit those lost hours at the rate of \$100.00 per hour to BPS account for the next quarterly installment.
7. **Description of the Facilities:** BPS may use the common areas (hallways or lobby area), locker rooms, office space, and swimming pools as agreed upon with coordination with the Facilities Manager for swim meets and practices. Use of any additional space in the Center will need to be scheduled through the Facilities Manager with this use charged separately.
8. **Ordinances and Rules:** BPS shall comply with all ordinances enacted by the District and all rules adopted by the District concerning the use of Center (see Exhibit C for the ordinances).
9. **Concessions:** The District shall have sole control of the food and beverage concessions, including vending machines. BPS will use the District's contracted concessionaire for BPS activities in the Center. The District's exclusive beverage provider is Pepsi Beverages Company. In addition, approval must be gained by the Facilities Manager for potlucks, tournament socials, and special events requiring or requesting food services.
10. **Merchandise:** BPS must receive approval from the Facilities Manager prior to selling clothing, miscellaneous merchandise and equipment related to swim team activities or events.
11. **Signs:** The District reserves the right to sell all advertising signs in the Center.
12. **Maintenance:** The District agrees to provide all maintenance of the Center to include daily operation, cleaning, heat, utilities, and snow removal. The District will also provide staffing of the facility and pool according to Bismarck City Ordinance.
13. **Property Damage:** BPS agrees to pay, in addition to rental fees, any costs for damages sustained to the facility by staff, players, fans or associated staff (paid and volunteer) that is out of the ordinary to normal activity of BPS and related activities.
14. **Scheduling:** The District's Facilities Manager is responsible for all scheduling of the Center pool time, use of meeting rooms, offices, lobbies, and open areas. BPS will receive their scheduled pool time for swim team practices and meets as per the schedule found in Attachment A. The meet schedule will be provided to the Facilities Manager by March 1st for the following school year. Schedules may be changed or adjusted during school holidays with prior approval of the Facilities Manager.

15. **Meet Responsibilities:** BPS shall be responsible for scheduling officials, timing and scoreboard/video board operators, statisticians, judges, ticket sellers, and security for all High School and Junior Varsity meets.
2. **Insurance:** BPS shall secure and keep in force during the term of the agreement a commercial general liability insurance policy with minimum liability limits of \$1,000,000 per person and \$2,000,000 per occurrence, listing the District as an additional insured. A certificate of insurance shall be provided to the District when insurance is renewed. BPS will insure all personal property stored on or within District property.
16. **Nondiscrimination Policy:** BPS shall not exclude anyone from participating in, deny anyone the benefits of, or otherwise subject anyone to discrimination on the basis of race, color, national origin, age, religion, sex, physical or mental disability, or status with respect to marriage or public assistance.
17. **Programming:** The District and BPS will meet on an annual basis to develop the program responsibilities of each party. The meeting and a memorandum of understanding must be completed prior to August 1 of each year.

Mark Zimmerman, President
Board of Park Commissioners

Date

Darin Scherr
Business and Operations Manager
Bismarck Public Schools

Date

**Bismarck Public Schools
BSC Aquatic and Wellness Center**

Swim Team Schedules

Girls' Season: August 18, 2025 – November 15, 2025
August 17, 2026 – November 16, 2026

	Pool 1	Pool 2	Pool/Diving Bay
Monday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Tuesday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Wednesday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Thursday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Friday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm

Boys' Season: December 1, 2025 – March 7, 2026
November 30, 2026 – March 6, 2027

	Pool 1	Pool 2	Pool/Diving Bay
Monday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Tuesday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Wednesday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Thursday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm
Friday	6:00 – 7:30 am and 4:00 – 5:45 pm	4:00 – 5:45 pm	4:00 – 5:45 pm

Exhibit B

- Additional pool time may be available through the Facilities Manager and the schedule may change when school is out for breaks or vacations.
- The schedule may change at the discretion of the Facilities Manager for college and high school meets, and regional, WDA, state events, national events or other special events.
- Non-swim athletic teams may schedule pool time with the Facilities Manager for team practice which will be granted based on availability.
- Additional special event/practice fee schedule

Additional high school team practice	\$105.00/hour
High school dual meet	\$420.00
High school invitational meet (1 day)	\$600.00
High school invitational meet (2 day)	\$1,160.00
High school regional meet	\$1,340.00
High school state meet	\$2,650.00

Ordinances of the Park District of the City of Bismarck
Approved by the Board of Park Commissioners on December 15, 2011
Revised June 18, 2015 and December 21, 2023

WHEREAS, the Park District of the City of Bismarck is a municipal subdivision organized pursuant to chapter 40-49 of the North Dakota Century Code ("N.D.C.C."); and

WHEREAS, Section 40-49-13, N.D.C.C., provides for the exercise of the powers of the Board of Park Commissioners by ordinance; and

WHEREAS, the Park District of the City of Bismarck has heretofore from time to time enacted ordinances pursuant to law and desires to amend and restate such ordinances.

NOW, THEREFORE, Be it enacted by the Board of Park Commissioners of the Park District of the City of Bismarck:

1. Authority

These ordinances are enacted pursuant to section 40-49-12, N.D.C.C., and shall be known and cited as the ordinances of the Park District of the City of Bismarck.

2. Existence of the Park District

The Park District of the City of Bismarck ("Park District") has been created in accordance with the laws of the State of North Dakota. The Park District includes all of the park territory within the City of Bismarck and such other areas as may be incorporated in the city limits in the future, and such other areas that have been acquired by the Park District or are managed by the Park District and areas that are acquired by or managed by the Park District in the future.

3. Repeal

All ordinances previously adopted by the Park District (Section 25-16 through 25-141, Appendix A of Code of Ordinances, City of Bismarck) are hereby repealed as of the date of enactment of these revised ordinances; however, such prior ordinances shall apply to any acts or offenses committed prior to the repeal.

4. Scope

The provisions hereof are enacted for the regulation of the use and care of the parks and trees of the Park District of the city by the public, and nothing herein contained shall operate to restrain or hinder the park commission of the Park District, or the individual members thereof, or the employees of such commission, in the performance of their official duties.

5. Disposition of offenses

A criminal or non-criminal offense as set forth in the City Code of the City of Bismarck shall be punished pursuant to City Code as determined by the municipal court. Any violations of the North Dakota Century Code shall be dealt with in the district courts of North Dakota pursuant to the laws of North Dakota. Any violations of Park District ordinances shall be punished by a fine not more than five-hundred dollars (\$500.00) pursuant to the maximum penalty set forth in section 40-49-12(3), N.D.C.C. The municipal court of the City of Bismarck shall have jurisdiction over all Park District ordinance violations.

6. Enforcement

The Police Department of the City of Bismarck is hereby authorized to enter onto and to enforce all of the Park District ordinances, all offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, and state statutes in the parks under the operation and control of the Park District in the city. The Burleigh County Sheriff is hereby authorized to enter onto and to enforce all of the Park District ordinances and state statutes in the parks under the operation and control of the Park District that are located in Burleigh County outside the city limits. Park District employees or agents of the Park District are authorized to enforce violations of Park District ordinances.

7. Meetings of the Board

The Board of Park Commissioners shall meet the third Thursday of every month at 5:15 p.m. in the City/County Building at 221 North 5th Street, Bismarck, unless some other time or place shall be specifically fixed by the board.

8. Operation of vehicles

- (1) In addition to the provisions of this ordinance, Title 12, Traffic Ordinances, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) No person shall operate any motorized vehicle on any area within the parks other than the roads, driveways or parking lots provided for such purposes. The prohibitions of this subsection do not apply to medical mobility

devices, or vehicles used by peace officers, emergency personnel, maintenance personnel or special event personnel in the performance of their official duties.

9. Prohibited Acts

- (1) All offenses and provisions as set forth in Title 3, Animal Control and Protection, and Title 6, Criminal Offenses, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.
- (2) It shall be unlawful for any person using parks under the operation and control of the Park District to perform any of the following acts:
 - a. Use of glass beverage containers or to break any glass object.
 - b. Consume or possess alcoholic beverages without first obtaining a beverage permit from the Park District.
 - c. Ride or lead horses except in the Horse Arena or other designated or approved area.
 - d. Build any fire for any purposes, except in such places as may be designated by the Park District.
 - e. Posting of posters and advertisements.
 - f. Maintain any refreshment stand, offer any article of any character for sale, or conduct any business for profit on Park District property without obtaining a permit from the Park District.
 - g. Knowingly carry or discharge any dangerous or concealed weapon, or any firearms, gun, air rifle, slingshot or other similar weapon at a school or school-sponsored event on school property or a publicly owned or operated building except for (1) the use of bow and arrow within a designated archery range or with a Special Herd Reduction Deer bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police or (2) the use of approved equipment, such as BB guns, in Park District approved classes. The exemptions identified in section 62.1-02-05(2), N.D.C.C. apply to this subsection.
 - h. Permit any animal to run at large. Dogs must be leashed except in the leash-free area of a dog park.
 - i. Fail to promptly clean up and dispose of the excrement of an animal for which you are responsible that is deposited upon park property.
 - j. Hunting, trapping or killing of animals or birds, except for the use of bow and arrow within a designated area with a Special Herd Reduction Deer Bow license or a special turkey bow license issued by the North Dakota Game and Fish Department in Bismarck and a trespass permit issued by the Bismarck Chief of Police.
 - k. Camp overnight in any parks except parks designated for overnight camping with a valid permit.
 - l. Enter upon any portion of a park which is temporarily or permanently closed to the public.
 - m. Bring in or dump, deposit or leave waste, garbage, refuse or other trash, except in proper receptacles where provided.
 - n. Deposit snow in any city park.
 - o. Violate posted or printed rules of the Park District.

10. Park Trees

The ordinances in Title 13, Trees and Vegetation, of the City of Bismarck Code of Ordinances, as amended, shall apply to all Park District property.

Approved by the Board of Park Commissioners: December 21, 2023

Published in The Bismarck Tribune: December 28, 2023

Effective: December 31, 2023

Real Estate Purchase Agreement

This purchase agreement is entered into as of the 25 day of June, 2025, by and between the Park District of the city of Bismarck, North Dakota (as "Seller") and S&E Builders Inc (as "Buyer").

In consideration of the mutual terms, covenants, conditions, and agreements herein contained, it is hereby agreed by and between the parties as follows:

1. **Sale of Real Property.** Seller agrees to sell, convey, assign, transfer and deliver to Buyer, and Buyer agrees to purchase, acquire and take from Seller, all of Seller's right, title and interest, in and to that certain real property located at 1921 N 26th Street – Lot 2, Block 1, Hay Creek Park Addition in the City of Bismarck, in the County of Burleigh, State of North Dakota.
2. **Purchase Price and Payment.** The Purchase price to be paid by the Buyer to Seller for the property shall be \$62,500 which shall be paid by cashier's check upon the date of closing.
3. **Closing.** The Closing Date shall be on or before July 31, 2025 Seller shall deliver at the time of closing a Warranty Deed conveying title to the Buyer free and clear of all liens and encumbrances and subject to easements, zoning and restrictions of record. Real estate taxes and special assessments shall be prorated to the time of Closing with the Buyer responsible for all taxes accrued after the Date of Closing. The Seller is responsible for all taxes accrued before the date of closing. Seller will provide the Buyer with an abstract of title to the real property no later than ten (10) days prior to closing. In lieu of an abstract of title, the Seller at its option may provide to the Buyer an owner's policy of title insurance in an amount equal to the sales price.
4. **Seller's Closing Costs:** The seller agrees to pay the following closing costs:
 - Title search
 - Deed preparation
 - Abstract update
 - Title insurance
5. **Buyer's Closing Costs.** The buyer agrees to pay the following closing costs:
 - Title opinion
 - Recording deed
 - Closing fee
6. **Possession of the Property.** Buyer shall be given possession of the property on the date of closing.
7. **Risk of Loss.** The risk of loss by destruction or damage to the property by fire or otherwise prior to the closing of the sale is that of the Seller.

8. **Survival.** All of the terms, covenants, conditions, representations, warranties and agreements of this Purchase Agreement shall survive and continue in force and effect and shall be enforceable after the Date of Closing and delivery of the Warranty Deed.
9. **Effective Purchase Agreement.** This Purchase Agreement shall become effective and shall be binding upon the parties only after it has been executed by all of the parties.
10. **Entire Agreement; Modification.** This Purchase Agreement constitutes the entire and complete agreement between the parties and supersedes any prior oral or written agreements between the parties with respect to the Property. It is expressly agreed that there are no verbal understandings or agreements which in any way change the terms, covenants and conditions set forth herein, and that no modification of this Purchase Agreement and no waiver of any of its terms and conditions shall be effective unless in writing and duly executed by the parties.
11. **Binding Effect.** All covenants, agreements, warranties and provisions of this Purchase Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, representatives, successors and assigns. When used herein, the singular shall include the plural, the plural shall include the singular, and the use of one gender shall include all other genders, as and when the context so requires.
12. **Controlling Law.** This Purchase Agreement has been made and entered into under the laws of the state of North Dakota, and said laws shall control its interpretation.
13. **Time of Essence.** Time is of the essence as to all dates and time periods set forth in this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Purchase Agreement to be executed as of the date first above written.

SELLER:

Bismarck Parks and Recreation District
400 East Front Avenue
Bismarck, ND 58504

BUYER: S+E Builders, Inc.
Scott Olheiser -- owner
7700 Runnel Road
Bismarck, ND 58503

President, Board of Park Commissioners



Buyer's Signature



**BISMARCK PARKS AND
RECREATION DISTRICT**
Est. 1927

Let's Play!

To: Commissioners Gilbertson, Herzog, Jeske, Redmann and President Zimmerman
Kevin Klipfel, Executive Director

From: David Mayer, Operations Director *DM*
Mike Wald, Facilities and Programs Director *mw*

Date: July 9, 2025

Re: Request Authorization to Participate in Cooperative Purchasing

In the sixty-ninth Legislative Assembly, House Bill 1198 was passed which allows park districts to “participate in cooperative purchasing contracts with the office of management and budget pursuant to chapter 54.44.4, participate in cooperative purchasing contracts with another state, and contract for cooperative purchases pursuant to a joint powers agreement under chapter 54.40.3.” Per North Dakota Law, the bill will be effective August 1st. The District’s purchasing policy will still apply, all purchases with an estimated cost in excess of \$50,000 will be brought to the Board for authorization. Approving participation in Cooperative Purchasing contracts will provide staff with another way to purchase equipment as allowed in the bill.

Staff requests Board authorization to utilize the cooperative purchasing contract as a future purchasing option.

A nationally accredited park and recreation agency.